

ORDINANCE NO. 4014

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING THE BUDGET FOR FISCAL YEAR COMMENCING JANUARY 1, 2016; ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 2016, the Finance Director submitted to the Mayor the estimates of revenues and expenditures for the next fiscal year as required by law; and,

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 2016, filed the said revised preliminary budget with the City Clerk together with a budget message, as recommendation for the final budget; and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by the law; and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council did meet on November 2, 2015 which was on or before the first Monday of the month next preceding the beginning of the ensuing fiscal year, for

the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget; and

WHEREAS, the city council also held budget hearings on November 24, 2015 and December 1, 2015; and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper;

WHEREAS, on September 22, 2015, City Council reviewed the proposed 2016-2021 Capital Facilities Plan and Capital Improvement Program; and

WHEREAS, the Capital Facilities Plan and Capital Improvement Program were presented and a Public Hearing was held before the Planning Board on October 14, 2015; and

WHEREAS, on October 27, 2015, a Public Hearing on the Capital Facilities Plan Update for 2016-2021 to the City's Comprehensive Plan and Capital Improvement Program was held; and

WHEREAS, on November 24, 2015, City Council discussed the Capital Facilities Plan Update for 2016-2021 to the City's Comprehensive Plan and Capital Improvement Program; and

WHEREAS, the City Council expressly finds that, consistent with RCW 36.70A.130, the adoption of these amendments to the Capital Facilities Plan concurrently with the adoption of the City's 2016 budget meets one of the permissible exceptions to the general rule requiring concurrent review of all amendments to the City's Comprehensive Plan, NOW, THEREFORE;

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Attached hereto and identified as **Exhibit A**, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full and the same is hereby adopted in full. The Finance Director is authorized to update year-end fund balances in the final budget document as projected prior to printing the final budget document.

Section 2. A complete copy of the final budget for 2016, which is also hereby adopted by this reference, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 3. The Capital Facilities Plan element of the Edmonds Comprehensive Plan is hereby amended to read as set forth in **Exhibit B**, which is attached hereto and incorporated herein by this reference as if fully set forth herein.

Section 4. This ordinance is a legislative act delegated by statute to the City Council of the City of Edmonds, is not subject to referendum and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

APPROVED:

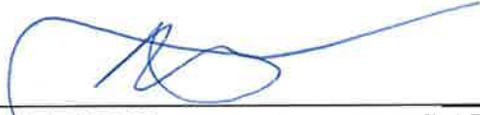

MAYOR, DAVID O. EARLING

ATTEST/AUTHENTICATE:


CITY CLERK, SCOTT PASSEY

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY



CITY ATTORNEY, JEFFREY TARADAY

FILED WITH THE CITY CLERK:	December 11, 2015
PASSED BY THE CITY COUNCIL:	December 8, 2015
PUBLISHED:	December 13, 2015
EFFECTIVE DATE:	December 18, 2015
ORDINANCE NO.	4014

SUMMARY OF ORDINANCE NO. 4014

of the City of Edmonds, Washington

On the 8th day of December, 2015, the City Council of the City of Edmonds, passed Ordinance No. 4014. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING THE BUDGET FOR FISCAL YEAR COMMENCING JANUARY 1, 2016; ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE

The full text of this Ordinance will be mailed upon request.

DATED this 9th day of December, 2015.


CITY CLERK, SCOTT PASSEY

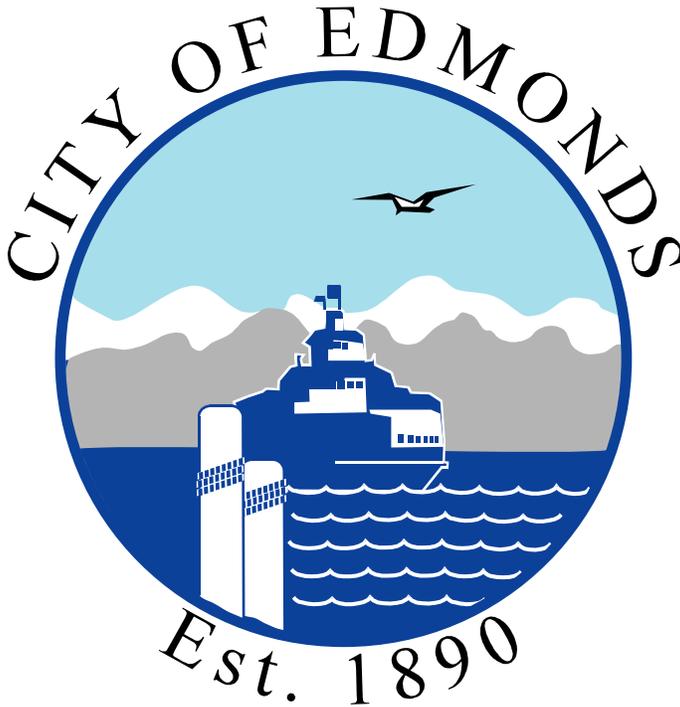
EXHIBIT "A" 2016 BUDGET SUMMARY BY FUND

Fund No.	Fund Description	Revenue	Expenditure	Difference (Rev - Exp) *
001	General Fund	\$ 39,266,670	\$ 39,733,780	\$ (467,110)
009	LEOFF Medical Insurance Reserve Subfund	278,770	279,480	(710)
011	Risk Management Reserve Subfund	6,660	-	6,660
012	Contingency Reserve Subfund	28,110	800,000	(771,890)
014	Historic Preservation Gift Fund	5,000	5,400	(400)
016	Building Maintenance Subfund	1,680,000	1,754,000	(74,000)
104	Drug Enforcement Fund	153,000	76,030	76,970
111	Street Fund	1,760,500	1,712,370	48,130
112	Street Construction Fund	5,290,850	5,311,460	(20,610)
117	Municipal Arts Acquisition Fund	102,410	181,380	(78,970)
118	Memorial Tree Fund	110	-	110
120	Hotel/Motel Tax Fund	82,150	149,650	(67,500)
121	Employee Parking Permit Fund	21,390	26,880	(5,490)
122	Youth Scholarship Fund	5,550	3,000	2,550
123	Tourism Promotional Arts Fund	27,530	31,500	(3,970)
125	REET 2	1,108,000	1,523,650	(415,650)
126	Special Capital/Parks Acquisition	1,102,000	1,934,390	(832,390)
127	Gifts Catalog Fund	46,900	44,950	1,950
129	Special Projects Fund	280	-	280
130	Cemetery Maintenance/Imp. Fund	177,260	210,370	(33,110)
132	Parks Construction Fund	2,037,240	2,100,000	(62,760)
136	Parks Trust Fund	630	-	630
137	Cemetery Maintenance Fund	19,880	-	19,880
138	Sister City Commission Fund	12,010	12,500	(490)
139	Transportation Benefit District Fund	682,500	682,500	-
211	LID Control Fund	14,400	14,400	-
213	LID Guaranty Fund	14,400	-	14,400
231	2012 LTGO Debt Service Fund	677,380	677,380	-
232	2014 Debt Service Fund	949,540	949,540	-
421	Water Utility Fund	8,429,970	12,323,960	(3,893,990)
422	Water Utility Fund	4,131,780	6,612,170	(2,480,390)
423	Water Utility Fund	12,414,120	17,172,110	(4,757,990)
424	Water Utility Fund	1,989,900	1,990,920	(1,020)
511	Equipment Rental Fund	1,579,570	1,955,820	(376,250)
617	Firemen's Pension Fund	64,840	59,610	5,230
	Totals	\$ 84,161,300	\$ 98,329,200	\$ (14,167,900)

* Amount represents a contribution of (use of) fund balance

CITY OF EDMONDS

CAPITAL FACILITIES PLAN 2016-2021



CFP

GENERAL

Project Name	Purpose	Grant Opportunity	Current Project Phase	(2016-2021) Total Cost	Revenue Source	2016	2017	2018	2019	2020	2021	2022-2035
Aquatic Facility	Meet citizen needs for an Aquatics Center (Feasibility study complete August 2009).	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote G.O. Bonds Total							\$5-\$23 M
Cultural Arts Facility Needs Study	Initiate feasibility study of providing and promoting Cultural / Arts facilities for the City of Edmonds.	Unknown	Conceptual	\$0 \$0 \$0 \$0	Community Partnerships REET Total							Unknown
Civic Playfield Acquisition and/or development	Edmonds School District (City has lease until 2021).	RCO Land Acquisition	Conceptual	\$0 \$3,100,000 \$0 \$3,100,000	Public Vote REET 1 / Grants G.O. Bonds Total	\$100,000 \$100,000					\$3,000,000 \$3,000,000	
Community Park / Athletic Complex - Old Woodway High School, Phase 2 and 3	In cooperation with ESD#15 develop a community park and athletic complex.	RCO	Phase1 Complete	\$0 \$0 \$0 \$0 \$0 \$0	Capital Campaign REET 2 School District Foundation Grants Total	\$0 \$0	\$0	\$0	\$0	\$0		6-8M
Parks & Facilities Maintenance & Operations Building	Replace / Renovate deteriorating building in City Park.	Unknown	Conceptual	\$0 \$0 \$0 \$0	Public Vote G.O. Bonds Total							\$3 - \$4M
Senior Center Grounds	Rehabilitate grounds, parking, beach access and area around Senior Center.	Unknown	Conceptual	\$1,050,000 \$0 \$0 \$1,050,000	REET / Grants G.O. Bonds Private Partnership Total	\$25,000 \$25,000	\$525,000	\$500,000				
Edmonds Crossing WSDOT Ferry / Multimodal Facility	Relocate ferry terminal to Marina Beach.	US DOT	EIS Completed	\$0 \$0 \$0 \$0	Federal (Unsecured) State Funds Total							Unknown
Public Market (Downtown Waterfront)	Acquire and develop property for a year round public market.	Unknown	Conceptual	\$0 \$0 \$0	Grants Total	\$300,000			\$0			
Downtown Public Restroom	Locate, construct, and maintain a public restroom downtown.	Unknown	Conceptual	\$0 \$0 \$0	Grants Total	\$300,000			\$0			
Edmonds Waterfront Analysis	Develop alternatives to improve emergency access and safety improvements.	Unknown	Conceptual	\$0 \$0 \$0	General Local Funds Grants Total	\$66,670 \$383,330 \$450,000	\$130,000	\$130,000				
Total CFP					Annual CFP Totals	\$875,000	\$655,000	\$500,000	\$0	\$0	\$3,000,000	

PROJECT NAME: Aquatic Facility	ESTIMATED PROJECT COST: \$5,000,000 – \$23,000,000
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PROJECT DESCRIPTION: Implement recommendations of the Aquatics Feasibility Study completed in 2009. Six scenarios were presented and the plan recommended by the consultants was a year round indoor pool with an outdoor recreational opportunity in the summer. The project is dependent upon a public vote.

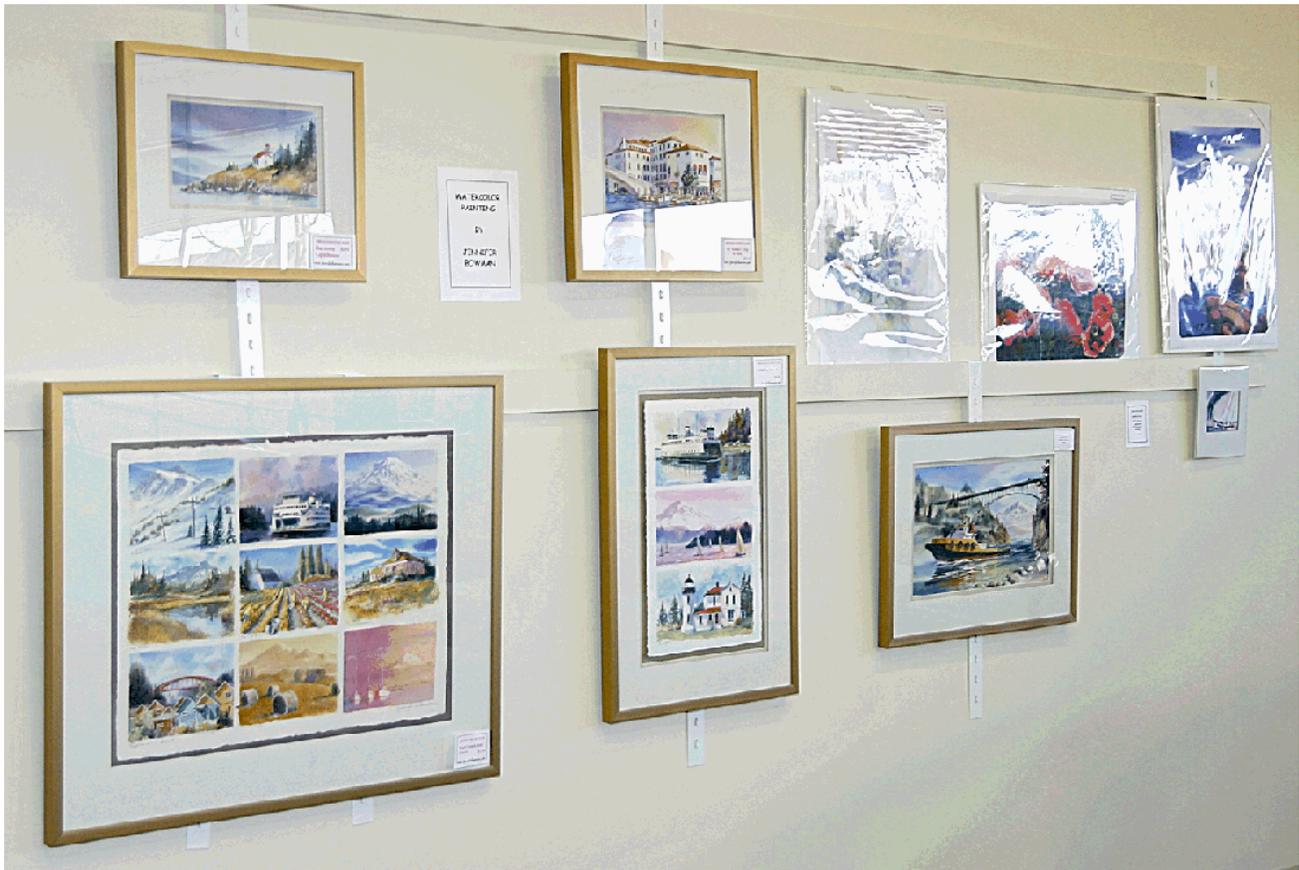
PROJECT BENEFIT/ RATIONALE: The current Yost Pool, built in 1972, is nearing the end of its life expectancy. The comprehensive study done in 2009 assessed the needs and wants of Edmonds citizens in regard to its aquatic future as well as the mechanical condition of the current pool.

SCHEDULE: 2021-2035

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2035
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$5m - \$23m

* all or part of this Project may qualify for 1% for the Arts

PROJECT NAME: Cultural Arts Facility Needs Study	ESTIMATED PROJECT COST: Unknown
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PROJECT DESCRIPTION: Initiate feasibility study of providing and promoting Cultural / Arts facilities for the City of Edmonds. The need for visual and performing arts facilities is a high priority stated in the adopted updated Community Cultural Arts Plan 2001 and in the 2008 update process.

PROJECT BENEFIT/ RATIONALE: The City of Edmonds desires to secure and provide for public Cultural Arts facilities in the community. The emphasis on the arts as a high priority creates the need to study performance, management and long term potential for arts related facilities.

SCHEDULE:

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							

* all or part of this Project may qualify for 1% for the Arts

PROJECT NAME: Civic Playfield Acquisition and/or Development	ESTIMATED PROJECT COST: \$4,950,000
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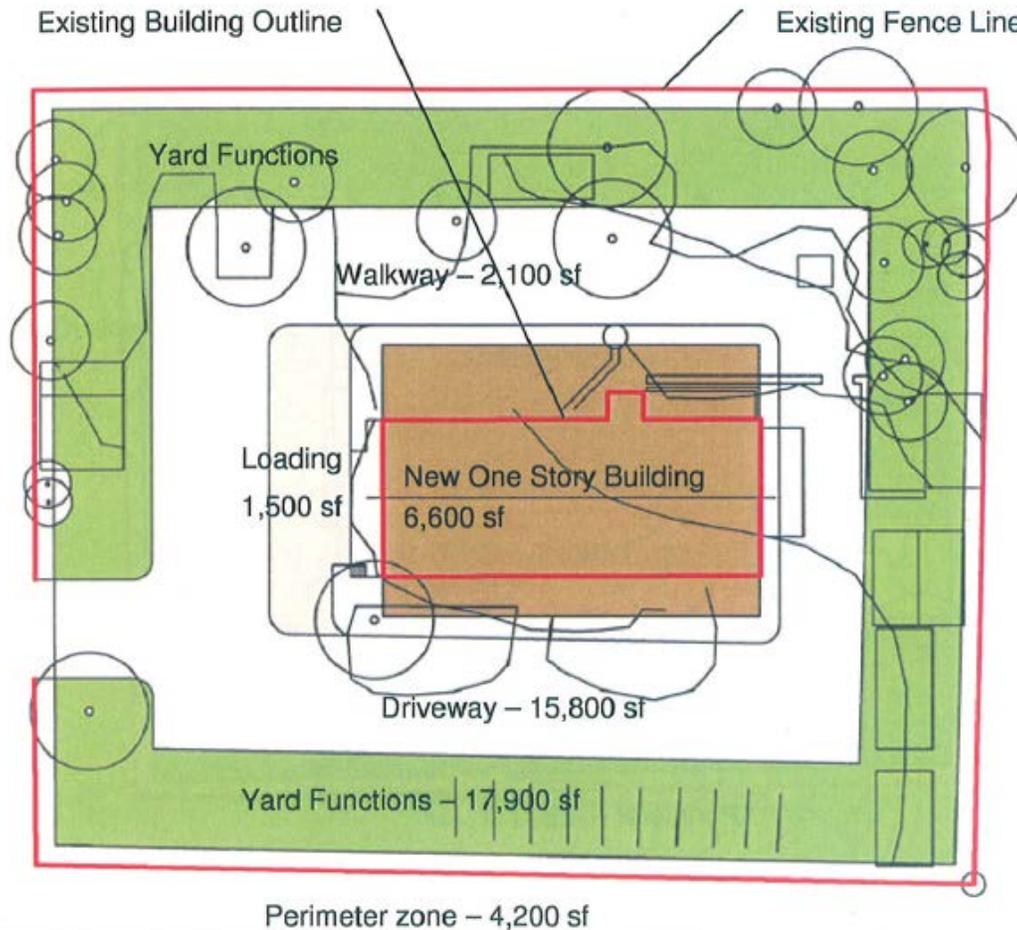


6th Street N. and Edmonds Street, Edmonds City limits, Snohomish County
 8.1 acres / property owned and leased from Edmonds School District until 2021; Community Park/Zoned Public

PROJECT DESCRIPTION: Acquire Civic field from School District. Develop this 8.1 acre property for continued use as an important community park, sports tourism hub and site of some of Edmonds largest and most popular special events in downtown Edmonds.							
PROJECT BENEFIT/ RATIONALE: Gain tenure and control in perpetuity over this important park site for the citizens of Edmonds.							
SCHEDULE: 2015-2035							
COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021
Acquisition	\$1,950,000						
Planning/Study							
Eng. & Admin.							
Construction							\$3,000,000
1% for Art							
TOTAL	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

* all or part of this project may qualify for 1% for the Arts

PROJECT NAME: Parks & Facilities Maintenance & Operations Building	ESTIMATED PROJECT COST: \$3-\$4 Million
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PROJECT DESCRIPTION: The 40 year old maintenance building in City Park is reaching the end of its useful life and is in need of major renovation or replacement.

PROJECT BENEFIT/ RATIONALE: Parks and Facilities Divisions have long outgrown this existing facility and need additional work areas and fixed equipment in order to maintain City parks and Capital facilities for the long term.

SCHEDULE: Contingent on finding additional sources of revenue from general and real estate taxes.

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2035
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							\$3m - \$4m

* all or part of this Project may qualify for 1% for the Arts

PROJECT NAME: Senior Center Park and surrounding areas, beach access	ESTIMATED PROJECT COST: \$1,050,000
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Edmonds Senior & Community Center

Possible Shoreline Restoration Concept
7/15/2015
environmental **WORKS** Community Design Center

PROJECT DESCRIPTION: Work with Sr. Center to renovate surrounding park and parking lot when the center is rebuilt. Rebuilt center will be available as a community center in the evenings and weekends.

PROJECT BENEFIT/ RATIONALE: Improvements to retain capital assets and provide safety and better accessibility for Seniors, and be available for the whole community. One of the top priorities in the PROS plan is to open up beachfront access.

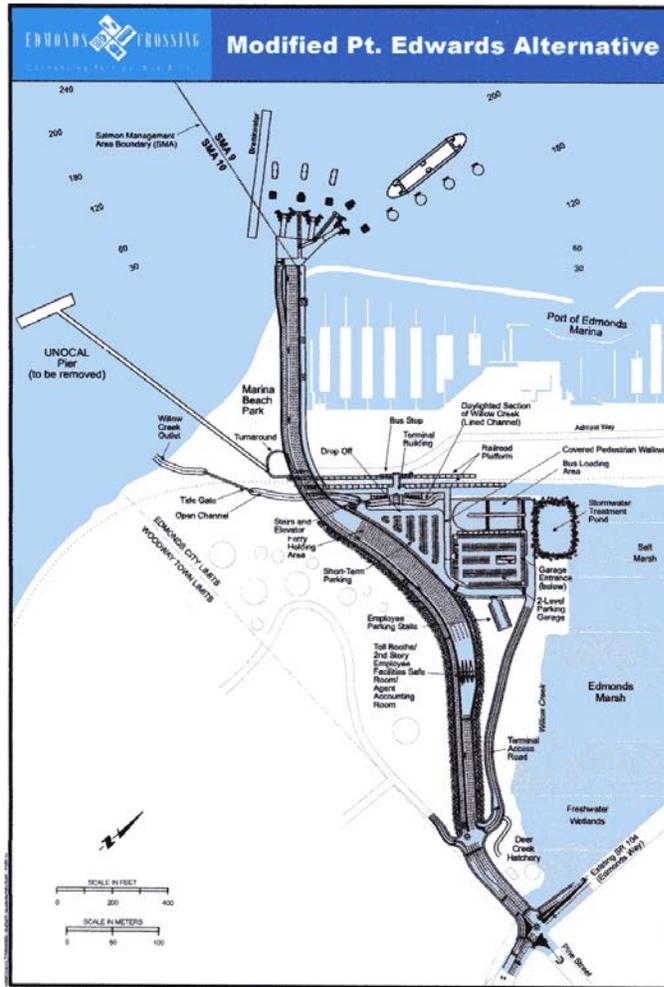
SCHEDULE: Work with Senior Center on timing of construction and grounds rehab.

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021
Planning/Study		\$25,000	\$25,000				
Eng. & Admin.							
Construction			\$500,000	\$500,000			
1% for Art							
TOTAL	\$0	\$25,000	\$525,000	\$500,000	\$0	\$0	\$0

* all or part of this Project may qualify for 1% for the Arts

PROJECT NAME: Edmonds Crossing
WSDOT Ferry / Multimodal Facility

ESTIMATED PROJECT COST: Unknown



PROJECT DESCRIPTION: Edmonds Crossing is multimodal transportation center that will provide the capacity to respond to growth while providing improved opportunities for connecting various forms of travel including rail, ferry, bus, walking and ridesharing.

NOTE: The design of Marina Beach Park is a separate project.

PROJECT BENEFIT/ RATIONALE: To provide an efficient point of connection between existing and planned transportation modes.

SCHEDULE: 2021-2035

COST BREAKDOWN

PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2035
Engineering & Administration							
Right of Way							
Construction							
1% for Art							
TOTAL							Unknown

* all or part of this project may qualify for 1% for the Arts

PROJECT NAME: Public Market (Downtown Waterfront)	ESTIMATED PROJECT COST: Unknown
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PROJECT DESCRIPTION: Work with community partners to establish a public market, year around, on the downtown waterfront area.

PROJECT BENEFIT/ RATIONALE: The project will help to create a community gathering area, boost economic development, bring tourists to town, and will be a valuable asset to Edmonds.

SCHEDULE:
This project depends on the ability to secure grant funding, and community partners willing to work with the city to establish this. This potentially can be accomplished by 2017.

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2035
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL							Unknown

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: Downtown Restroom	ESTIMATED PROJECT COST: \$300,000
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PROJECT DESCRIPTION: Work with community partners to locate, construct and maintain a downtown public restroom.

PROJECT BENEFIT/ RATIONALE: The project satisfies goals in the Strategic Action Plan and the PROS plan. It is being supported by the Economic Development Commission and Planning Board. This will help to provide a much needed downtown amenity, boost economic development, bring tourists to town, and will be a valuable asset to Edmonds.

SCHEDULE:
This project depends on the ability of funds.

COST BREAKDOWN							
PROJECT COST	2015	2016	2017	2018	2019	2020	2021-2035
Planning/Study							
Eng. & Admin.							
Construction							
1% for Art							
TOTAL		\$300,000					

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: Edmonds Waterfront Analysis

ESTIMATED PROJECT COST: \$680,000



PROJECT DESCRIPTION: 1) Waterfront access issues emphasizing and prioritizing near term solutions to providing emergency access, also including, but not limited to, 2) At grade conflicts where Main and Dayton Streets intersect BNSF Rail lines, 3) Pedestrian/bicycle access, and 4) Options to the Edmonds Crossing Multimodal Terminal Project (Identified as Modified Alternative 2) within the 2004 Final Environmental Impact Statement.

PROJECT BENEFIT/ RATIONALE: Improve waterfront access.

SCHEDULE: 2016-2017

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study	\$450,000	\$130,000					
Engineering & Administration							
Construction							
1% for Art							
TOTAL	\$450,000	\$130,000					

CFP

TRANSPORTATION

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
Safety / Capacity Analysis												
212th St SW @ 84th Ave W (5comers) Intersection Improvements	Intersection improvements to improve intersection delay and level of service.		Construction	\$8,650 \$0 \$0 \$1,350 \$10,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$8,650						
228th St. SW Corridor Safety Improvements	Realign highly skewed intersection to address safety and improve operations; create new east-west corridor between SR-99 and I-5.		Construction	\$397,874 \$0 \$0 \$49,203 \$447,077	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$397,874 \$49,203 \$447,077						
228th St. SW from Hwy 99 to 95th Pl. W	Install two-way left turn lanes and sidewalks to improve capacity and pedestrian safety (project split with Snohomish County)	Possible Grant	Conceptual	\$0 \$50,000 \$0 \$50,000 \$100,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$50,000 \$50,000 \$100,000	\$8,690,000 \$1,356,000 \$10,046,000
76th Av. W @ 212th St. SW Intersection Improvements	Intersection improvements to improve intersection delay and level of service (LOS).		ROW / Construction	\$3,134,910 \$0 \$0 \$1,842,630 \$4,977,540	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$3,134,910 \$1,842,630 \$4,977,540						
Highway 99 Gateway / Revitalization	Install gateway elements and safety improvements along SR-99 Corridor.	State Appropriation	Conceptual	\$0 \$10,000,000 \$0 \$0 \$10,000,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$500,000 \$500,000	\$4,500,000 \$4,500,000	\$5,000,000 \$5,000,000	
SR 524 (198th St. SW) / 88th Ave W Intersection Improvements	Improve intersection safety by converting a stop controlled intersection for NB and SB movements to a signalized intersection.	Possible Grant	Conceptual	\$0 \$744,500 \$0 \$158,500 \$903,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$122,000 \$71,000 \$193,000	\$87,500 \$87,500 \$175,000	\$535,000 \$535,000	
Main St. and 9th Ave S	Install traffic signal to improve intersection delay and Level of Service (mini roundabout is an alternative solution).	Possible Grant	Conceptual	\$0 \$694,000 \$0 \$17,000 \$911,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$118,000 \$17,000 \$135,000	\$776,000 \$776,000		
76th Ave. W @ 220th St. SW Intersection Improvements	Convert split phasing operation for EB and WB movements to concurrent through movements, with protected / permissive LT phasing.	Possible Grant	Conceptual	\$0 \$4,284,000 \$0 \$30,000 \$4,314,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$206,000 \$30,000 \$236,000	\$1,127,000 \$1,127,000	\$2,951,000 \$2,951,000	
Hwy 99 @ 212th St SW intersection Improvements	Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane.	Possible Grant	Conceptual	\$0 \$2,783,000 \$0 \$23,000 \$2,806,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$152,000 \$23,000 \$175,000	\$1,091,000 \$1,091,000	\$1,540,000 \$1,540,000	

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
Hwy. 99 @ 216th St. SW Intersection Improvement	Widen 216th St. SW to add a left turn lane for eastbound and westbound movements.	Possible Grant	Conceptual	\$0 \$2,313,000 \$0 \$22,000 \$2,335,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$142,000 \$22,000 \$164,000	\$334,000 \$334,000	\$1,837,000 \$1,837,000	
Hwy. 99 @ 220th St. SW Intersection Improvement	Widen 220th St. SW and Hwy 99 to add a westbound right turn lane (for 325' storage length) and a southbound left turn lane (for 275' storage length).	Possible Grant	Conceptual	\$0 \$3,192,000 \$0 \$23,000 \$3,215,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$162,000 \$23,000 \$175,000	\$1,085,000 \$1,085,000	\$1,955,000 \$1,955,000	
SR-104 @ 228th St. SW / 19th St. SW Intersection Improvements	Extend left turn storage area for WB movement on SR-104 w/ various bicycle and pedestrian improvements.	Possible Grant	Conceptual	\$0 \$179,000 \$0 \$15,000 \$194,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$15,000 \$15,000 \$30,000	\$164,000 \$164,000		
SR-104 @ 95th Pl. W Intersection Improvements	Convert EB and WB LT along SR-104 to protected LT phasing; upgrade ADA curb ramps; and add C-Curb for access management	Possible Grant	Conceptual	\$0 \$485,000 \$0 \$10,000 \$495,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$65,000 \$10,000 \$75,000	\$420,000 \$420,000		
SR-104 @ 238th St. SW Intersection Improvements	Install traffic signal to improve vehicular and pedestrian safety; revise geometry to allow for safer turns.	Possible Grant	Conceptual	\$0 \$1,311,000 \$0 \$27,000 \$1,338,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$173,000 \$27,000 \$200,000	\$1,138,000 \$1,138,000		
Olympic View Dr. @ 76th Ave. W Intersection Improvements	Install traffic signal to reduce the intersection delay and improve Level of Service.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$1,183,000 \$1,183,000	
84th Ave. W @ 212th St. SW to 238th St. SW	Install two-way left turn lanes and sidewalk to improve capacity and pedestrian safety (split with Snohomish County)		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$15,441,000 \$15,441,000

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
SR-104 @ 100th Ave. W Intersection / Westgate Area Improvements	Implement Westgate Circulation Access Plan, midblock pedestrian crossings along 100th Ave. W, and rechannelization with bike lanes / sharrows along 100th Ave. W.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,017,468 \$1,017,468
SR-104 @ 76th Ave. W Intersection Improvements	Add a 2nd WB left turn lane (split with Shoreline).		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$3,017,000 \$3,017,000
Olympic View Dr. @ 174th St. SW Intersection Improvements	Install traffic signal to improve Level of Service and intersection delay.		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$610,000 \$610,000
Non-motorized Pedestrian / Bicycle Projects												
Sunset Ave. Walkway from Bell St. to Caspers St.	Provide walkway on the west side of Sunset Ave. with various utility upgrades.	Possible RCO / TIB Grant for construction	Design	\$44,000 \$1,090,650 \$0 \$1,151,350 \$2,286,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$8,650 \$1,350 \$10,000	\$44,000 \$133,000 \$177,000		\$1,082,000 \$1,017,000 \$2,099,000			
Dayton St. between 7th Ave. S to 8th Ave. S Walkway	Provide safe sidewalk along short missing link.	Possible Grant	Conceptual	\$0 \$37,500 \$0 \$37,500 \$75,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$37,500 \$37,500 \$75,000			
232nd St. SW from 100th Ave. W to SR-104	Improve pedestrian safety along 232nd St. SW from 100th Ave. to SR-104.	Possible Grant	Conceptual	\$0 \$1,205,000 \$0 \$100,000 \$1,305,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$8,650 \$1,350 \$10,000			\$100,000 \$100,000 \$200,000	\$1,105,000		\$1,105,000
238th St. SW from 100th Ave. W to 104th Ave. W	Improve pedestrian safety along 238th St. SW from 100th Ave. to 104th Ave.		Construction	\$34,954 \$0 \$0 \$113,181 \$148,135	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$34,954 \$113,181 \$148,135						
236th St. SW from Edmonds Way (SR-104) to Madrona Elementary	Improve pedestrian safety along 236th St. SW, creating a safe pedestrian connection from SR-104 to Madrona school.		Construction	\$391,356 \$0 \$0 \$202,109 \$593,465	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$391,356 \$202,109 \$593,465						
236th St. SW from Edmonds Way (SR-104) to 97th Ave. W	Improve pedestrian safety along 236th St. SW, creating a safe pedestrian connection from SR-104.	Possible Grant	Conceptual	\$0 \$1,286,500 \$0 \$106,500 \$1,393,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$106,500 \$106,500 \$213,000	\$1,182,000		\$1,182,000

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
84th Ave. W from 238th St. SW to 234th St. SW	Improve pedestrian safety along 84th Ave. W. from 238th St. SW to 234th St. SW.	Possible Grant	Conceptual	\$0 \$90,000 \$0 \$0 \$90,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total						\$90,000	\$485,000
80th Ave. W from 206th St. SW to 212th St. SW	Improve pedestrian safety along 80th Ave. W. within proximity to Edmonds-Woodway High School.	Possible Grant	Conceptual	\$0 \$833,000 \$0 \$67,000 \$900,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$30,000 \$30,000 \$60,000	\$37,000 \$37,000 \$74,000	\$766,000 \$766,000	
2nd Ave. S from James St. to Main St. Walkway	Provide safe sidewalk along short missing link.		Conceptual	\$0 \$0 \$30,000 \$30,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total			\$30,000				
Maplewood Dr. from Main St. to 200th St. SW	Provide safe sidewalk, connecting to ex. sidewalk along 200th St. SW (direct link to Maplewood Elementary School).	Possible grant	Conceptual	\$0 \$1,938,000 \$0 \$170,000 \$2,108,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total					\$170,000 \$170,000 \$340,000	\$1,768,000 \$1,768,000	
218th St. SW from 76th Ave. W to 84th Ave. W	Provide safe sidewalk along a missing link of 218th St. SW. from 76th Ave. to 84th Ave.	Possible Grant	Conceptual	\$0 \$978,000 \$0 \$327,000 \$1,305,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total					\$100,000 \$100,000 \$200,000	\$878,000 \$227,000 \$1,105,000	
Walnut St from 3rd Ave. S to 4th Ave. S Walkway	Provide short missing link.	Possible Grant	Conceptual	\$0 \$105,000 \$0 \$0 \$105,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$105,000			
216th St. SW Walkway from Hwy. 99 to 72nd Ave W	Provide sidewalk on north side of 216th St. SW from Hwy. 99 to 72nd Ave W (completing missing link)	Possible Grant	Conceptual	\$137,000 \$0 \$0 \$20,000 \$157,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$137,000 \$20,000 \$157,000			
238th St. SW from SR-104 to Hwy. 99	Provide sidewalk on north side of 238th St. SW from SR-104 to Hwy. 99 (completing missing link)	Possible Grant	Conceptual	\$0 \$372,300 \$0 \$118,700 \$491,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$372,300 \$118,700 \$491,000			
Minor Sidewalk Program	Complete short sidewalk stretches throughout the City (annual program)		Conceptual	\$0 \$0 \$300,000 \$300,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total			\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000	\$50,000 \$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
191st St. SW from 80th Ave. W to 76th Ave. W	Provide sidewalk on one side of 191st St. SW from 80th Ave. to 76th Ave. (completing missing link)		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$630,000 \$630,000
95th Pl. W from 224th St. SW to 220th St. SW	Provide sidewalk on one side of 95th Pl. W from 224th St. SW to 220th St. SW completing missing link		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$585,000 \$585,000
104th Ave. W / Robinhood Lane from 238th St. SW to 106th Ave. W	Provide sidewalk on west side of 104th Ave. from 238th St. SW to 106th Ave. W (completing missing link)		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$990,000 \$990,000
Elm Way from 8th Ave. S to 9th Ave. S	Provide sidewalk on one side of Elm Way from 8th Ave. S to 9th Ave. S		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$225,000 \$225,000
80th Ave. W from 218th St. SW to 220th St. SW	Provide sidewalk on one side of 80th Ave. W from 218th St. SW to 220th St. SW (completing missing link)		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$315,000 \$315,000
84th Ave. W from 188th St. SW to 186th St. SW	Provide sidewalk on one side of 84th Ave. W from 188th St. SW to 186th St. SW		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$315,000 \$315,000
238th St. SW from Hwy. 99 to 76th Ave. W	Provide sidewalk on one side of 238th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$765,000 \$765,000
238th St. SW from Hwy. 99 to 76th Ave. W	Provide sidewalk on one side of 238th St. SW from Hwy. 99 to 76th Ave. W		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,170,000 \$1,170,000
80th Ave. W / 180th St. SW from 188th St. SW to OVD	Provide sidewalk on one side of 80th Ave. W / 180th St. SW from 188th St. SW to OVD		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$1,350,000 \$1,350,000
189th Pl. SW from 80th Ave. W to 76th Ave. W	Provide sidewalk on one side of 189th Pl. SW from 80th Ave. W to 76th Ave. W		Conceptual	\$0 \$0 \$0 \$0 \$0	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total							\$585,000 \$585,000

Project Name	Purpose	Grant Opportunity	Project Phase	(2016-2021) Total Cost	Funding Source	2016	2017	2018	2019	2020	2021	2022-2035
Ferry Storage Improvements from Pine St. to Dayton St.	Improve ferry queuing by extending ferry storage area along SR-104 (striping changes).	Possible Grant	Conceptual	\$0 \$357,000 \$0 \$0 \$357,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total				\$357,000			

Traffic Planning Projects

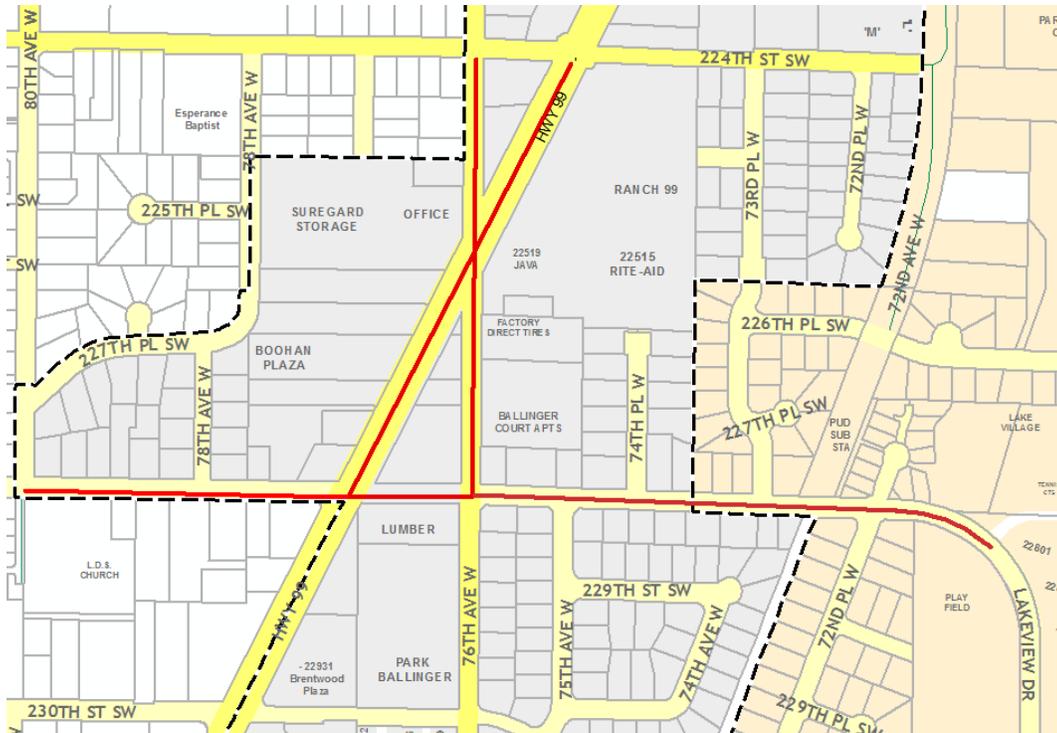
Trackside Warning System at Dayton St. and Main St. Railroad Crossings	Install wayside horns at both crossings to reduce noise from train horns.		Conceptual	\$0 \$0 \$0 \$300,000 \$300,000	(Federal or State secured) (Federal or State unsecured) (Unsecured) (Local Funds) Total	\$300,000 \$300,000						
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Total CFP	\$43,991,217	\$6,536,217	\$227,000	\$80,000	\$5,490,000	\$12,856,000	\$18,802,000	\$35,139,468
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		Revenue Summary by Year										
		2016	2017	2018	2019	2020	2021	2022-2035				
Totals	Source											
\$581,006	Total Federal & State (Secured)	\$3,967,744	\$44,000	\$0	\$137,000	\$0	\$0	\$0				
\$16,943,150	Total Federal & State (Unsecured)	\$8,650	\$0	\$0	\$5,735,300	\$12,311,500	\$18,475,000	\$20,149,468				
\$0	Unsecured	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
\$2,795,309	Local Funds	\$2,559,823	\$183,000	\$80,000	\$1,617,700	\$544,500	\$327,000	\$1,356,000				

PROJECT NAME: 228th St. SW Corridor
Safety Improvements

ESTIMATED PROJECT COST: \$7,300,000



PROJECT DESCRIPTION: 1) Extend 228th St across the unopened right-of-way to 76th Avenue West 2) Signalize the intersection of 228th St SW @ SR99 and 228th St. SW @ 76th Ave. West 3) Construct a raised median in the vicinity of 76th Avenue West. 4) Add illumination between 224th St SW and 228th St SW on SR 99 5) Overlay of 228th St. SW from 80th Ave. W to ~ 2,000' east of 76th Ave. W.

PROJECT BENEFIT/ RATIONALE: The project will improve access / safety to the I-5 / Mountlake Terrace Park & Ride from SR99. This east / west connection will reduce demand and congestion along two east-west corridors (220th Street SW and SR104). Roadway safety will also be improved as SR 99/ 228th Street SW will become a signalized intersection. 228th St. SW is being overlaid from 80th Pl. W to ~ 1,000 LF east of 72nd Ave. W. as well as 76th Ave. W from 228th St. SW to Hwy. 99. The project consists of various utility upgrades.

SCHEDULE: Construction began in 2015 and is scheduled to be completed in 2016. Federal and State grants were secured for the construction phase. This project is combined into one construction contract with the Hwy. 99 (Phase 3) Lighting project.

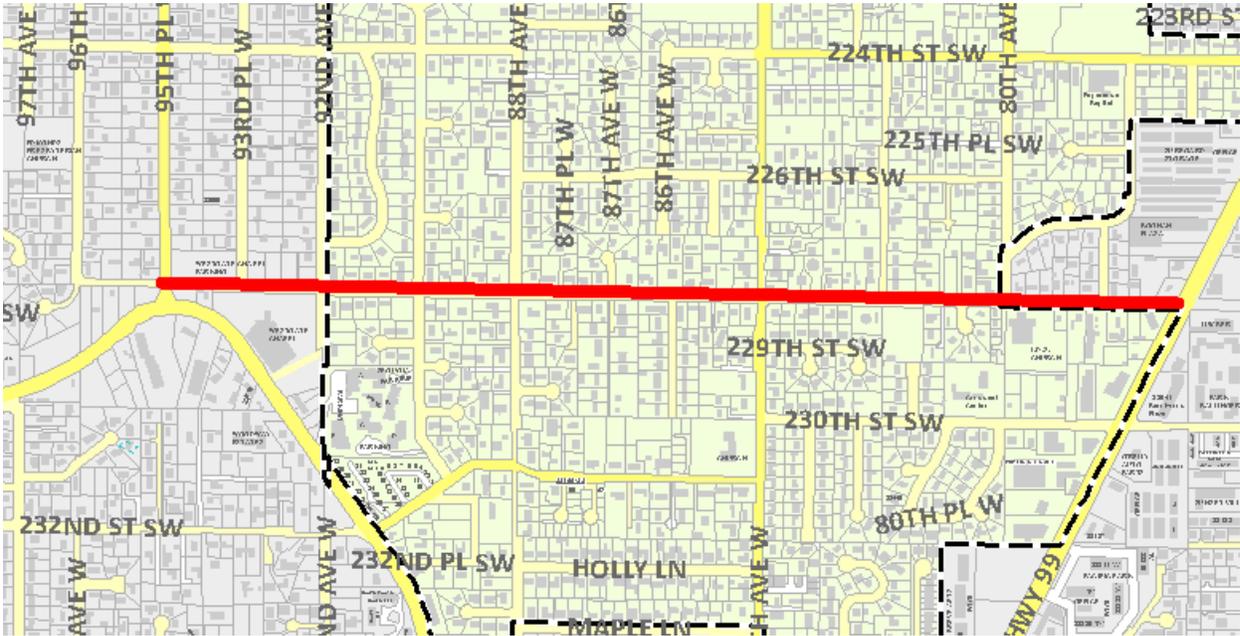
COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering, Administration, and ROW						
Construction	\$447,077					
1% for Art						
TOTAL	\$477,077					

* All or a portion of this project may qualify for 1% for the arts

PROJECT NAME: 228th St. SW from Hwy. 99 to 95th Pl. W

ESTIMATED PROJECT COST: \$10,146,000



PROJECT DESCRIPTION: Widen 228th St. SW from Hwy. 99 to 95th Pl. W to three lanes (with two-way left turn lane), with curb and gutter, sidewalk, and bike lanes.

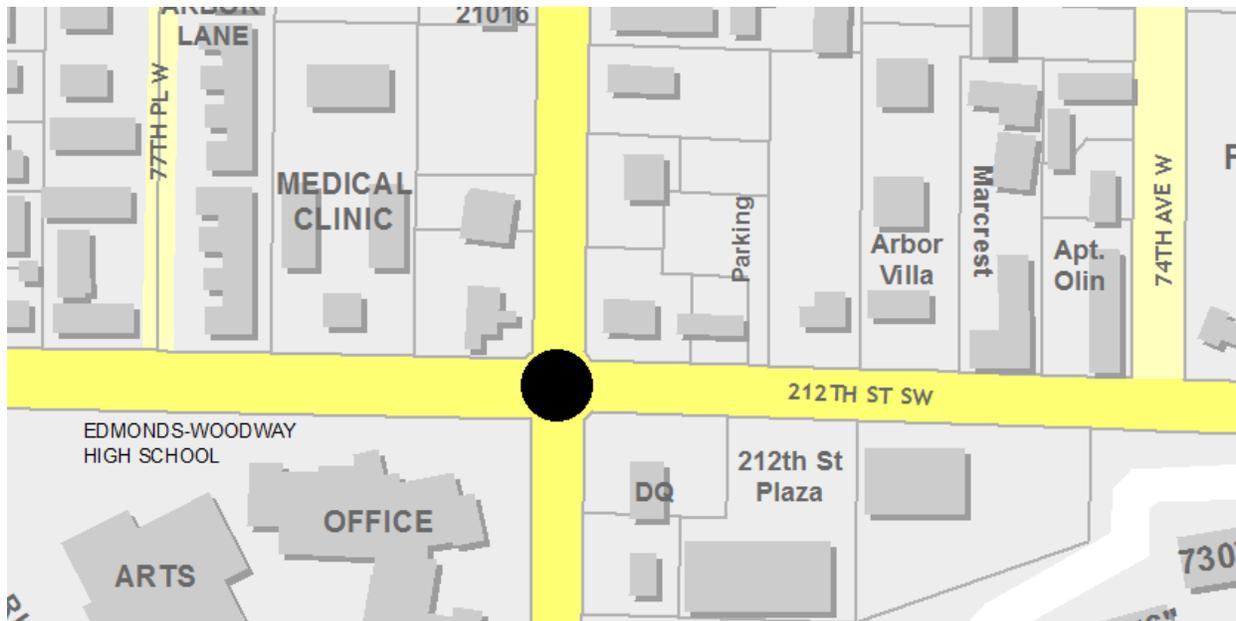
PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety and traffic flow along this corridor.

SCHEDULE: 2021-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration						\$100,000	\$1,400,000
Construction							\$8,646,000
1% for Art							
TOTAL						\$100,000	\$10,046,000

PROJECT NAME: 76 th Ave W @ 212 th St. SW Intersection Improvements	ESTIMATED PROJECT COST: \$5,470,000
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PROJECT DESCRIPTION: Add a northbound and southbound left-turn lane to convert the signal operation for those approaches from split phasing to protected-permissive phasing. Add a right-turn lane for the westbound, southbound, and northbound movements. The project also consists of various utility upgrades and conversion of overhead utilities to underground.

PROJECT BENEFIT/ RATIONALE: Reduce the intersection delay and improve the existing level of service from LOS D (LOS F by 2015) to LOS C.

SCHEDULE: Federal grants have been secured for all project phases. Design started in 2012 and is scheduled for completion in January 2016. Right-of-way acquisition is anticipated to be completed in January 2016. Construction is scheduled to be completed in 2016.

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW	\$150,000					
Construction	\$4,824,230					
1% for Art	3,310					
TOTAL	\$4,977,540					

PROJECT NAME: Highway 99 Gateway / Revitalization

ESTIMATED PROJECT COST: \$10,000,000



PROJECT DESCRIPTION: The project would include, among other features, wider replacement sidewalks or new sidewalk where none exist today, new street lighting, center medians for access control and turning movements, etc., attractive and safe crosswalks, better stormwater management, targeted utility replacements, potential undergrounding of overhead utilities, landscaping and other softscape treatments to identify the area as being in Edmonds.

PROJECT BENEFIT/ RATIONALE: Improve aesthetics, safety, user experience, and access management along this corridor. In addition, economic development would be improved.

SCHEDULE: The design phase is scheduled for 2019. The construction phase is scheduled for 2020 and 2021.

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$500,000		
Construction					\$4,500,000	\$5,000,000
1% for Art						
TOTAL				500,000	\$4,500,000	\$5,000,000

PROJECT NAME: SR-524 (196 th St. SW)/ 88 th Ave. W Intersection Improvements	ESTIMATED PROJECT COST: \$903,000
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PROJECT DESCRIPTION: Install traffic signal at the intersection of 196th St. SW @ 88th Ave. W. The modeling in the 2009 Transportation Plan indicated that restricting northbound and southbound traffic to right-turn-only (prohibiting left-turn and through movements) would also address the deficiency identified at this location through 2025. This is same alternative as one concluded by consultant in 2007 study but not recommended by City Council. This could be implemented as an alternate solution, or as an interim solution until traffic signal warrants are met. The ex. LOS is F (below City Standards: LOS D). This project was ranked #6 in the Roadway Project Priority in the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: Improve traffic flow characteristics and safety at the intersection. The improvement would modify LOS to A, but increase the delay along 196th St. SW.

SCHEDULE: The intersection LOS must meet MUTCD traffic signal warrants and be approved by WSDOT since 196th St. SW is a State Route (SR524). No funding is currently allocated to this project (pending grant funding).

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$193,000	\$175,000	
Construction						535,000
1% for Art						
TOTAL				\$193,000	\$175,000	\$535,000

PROJECT NAME: Main St and 9th Ave. S

ESTIMATED PROJECT COST: \$911,000



PROJECT DESCRIPTION: Installation of a traffic signal (or mini-roundabout is an alternative solution).

PROJECT BENEFIT/ RATIONALE: The existing intersection is stop-controlled for all approaches and the projected intersection LOS in 2035 is LOS F (below the City's concurrency standards: LOS D). The installation of a traffic signal would improve the intersection delay to LOS B. The project ranked #4 in the Roadway Project Priority of the 2015 Transportation Plan.

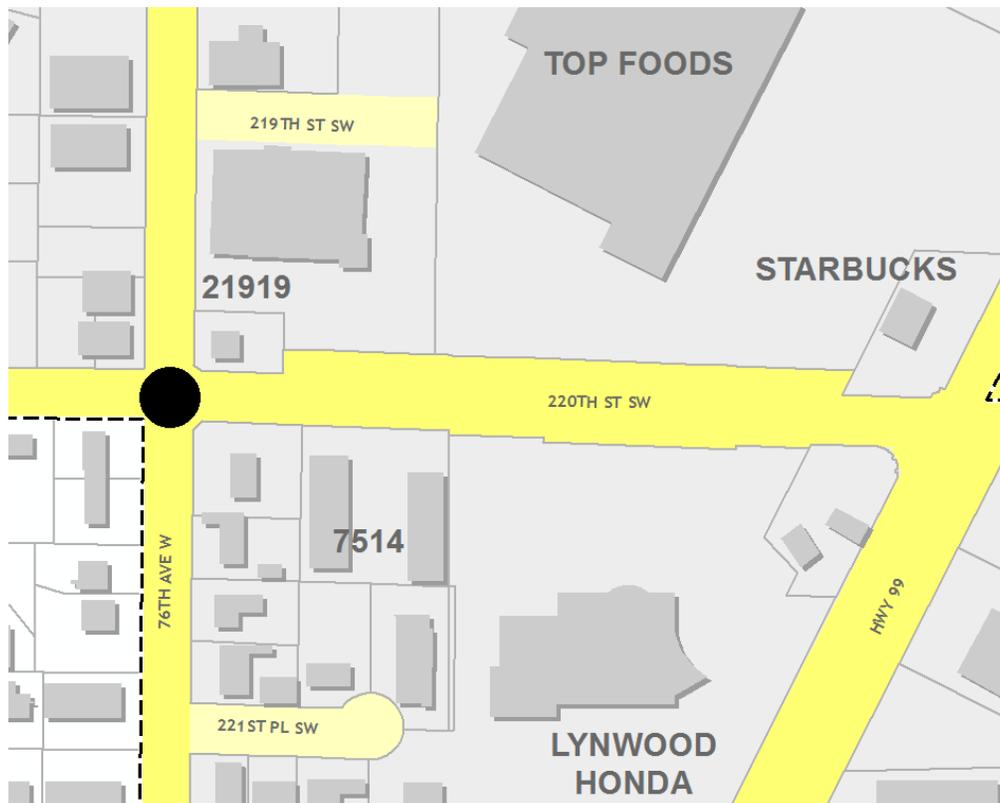
SCHEDULE: All phases are scheduled between 2019 and 2021 (unsecured funding)

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration				\$135,000		
Construction					\$776,000	
1% for Art						
TOTAL				\$135,000	\$776,000	

PROJECT NAME: 220th St SW @ 76th Ave W
Intersection Improvements

ESTIMATED PROJECT COST:
\$4,316,000



PROJECT DESCRIPTION: Reconfigure eastbound lanes to a left turn lane and through / right turn lane. Change eastbound and westbound phases to provide protected-permitted phase for eastbound and westbound left turns. Provide right turn overlap for westbound movement during southbound left turn phase. (ROADWAY PROJECT PRIORITY #1 in 2015 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: Reduce the intersection delay and improve the LOS. The LOS would be improved from LOS E to LOS C.

SCHEDULE: Engineering, ROW, and construction scheduled between 2019 and 2021 (unsecured funding).

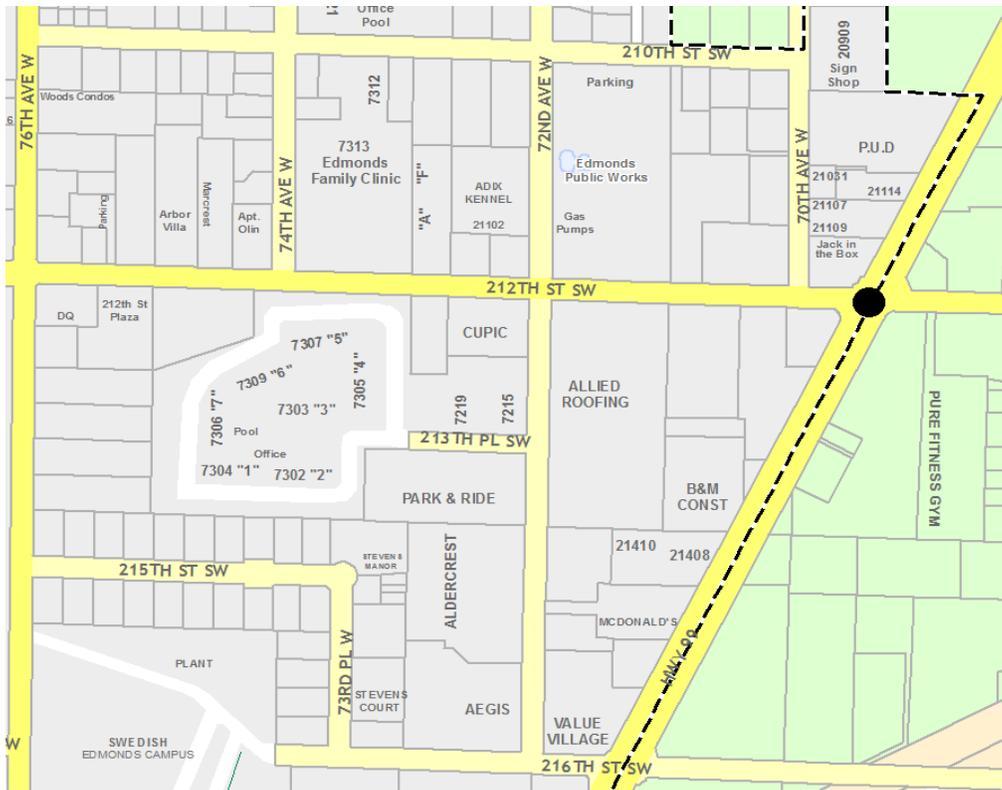
COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & ROW & Administration				\$238,000	\$1,127,000	
Construction						\$2,951,000
1% for Art						
TOTAL				\$238,000	\$1,127,000	\$2,951,000

* All or a portion of this project may qualify for 1% for the arts

PROJECT NAME: Hwy. 99 @ 212th St. SW
intersection improvements

ESTIMATED PROJECT COST: \$2,806,000



PROJECT DESCRIPTION: Widen 212th St. SW to add a westbound left turn lane for 200' storage length and an eastbound left turn lane for 300' storage length. Provide protected left turn phase for eastbound and westbound movements. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #4)

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and reduce delay.

SCHEDULE: All phases are scheduled between 2019 and 2021 (unsecured funding). The project cost is split between Lynnwood and Edmonds since half the project is in Lynnwood.

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering, ROW, & Administration				\$175,000	\$1,091,000	
Construction						\$1,540,000
1% for Art						
TOTAL				\$175,000	\$1,091,000	\$1,540,000

PROJECT NAME: Hwy. 99 @ 216th St. SW intersection improvements

ESTIMATED PROJECT COST: \$2,335,000



PROJECT DESCRIPTION: Widen 216th St. SW to add a westbound left turn lane for and an eastbound left turn lane. Provide protected-permissive left turn phases for eastbound and westbound movements. This project ranked #3 in the Roadway Project Priority in the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and reduce delay.

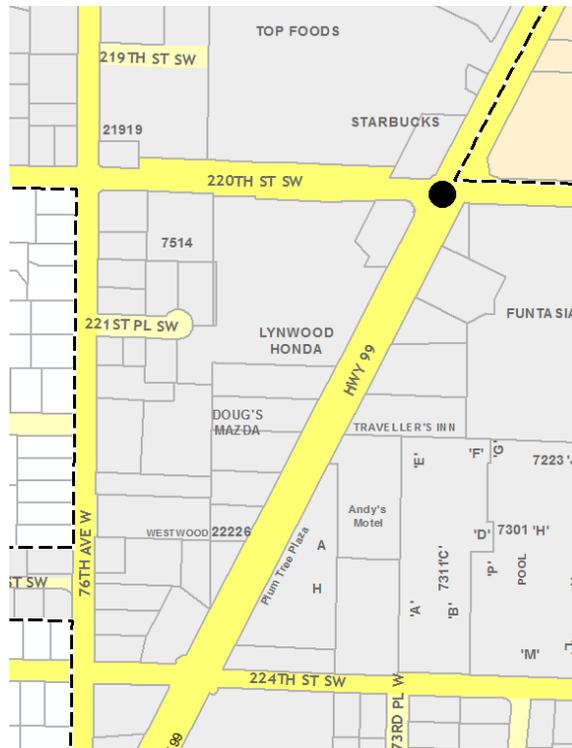
SCHEDULE: All phases are scheduled between 2019 and 2021 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & ROW & Administration				\$164,000	\$334,000	
Construction						\$1,837,000
1% for Art						
TOTAL				\$164,000	\$334,000	\$1,837,000

PROJECT NAME: Hwy. 99 @ 220th St. SW intersection improvements

ESTIMATED PROJECT COST: \$3,215,000



PROJECT DESCRIPTION: Widen 220th St. SW to add Westbound right turn lane for 325' storage length. Widen SR-99 to add 2nd Southbound left turn lane for 275' storage length. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #1).

PROJECT BENEFIT/ RATIONALE: Reduce intersection delay and improve traffic flow and safety.

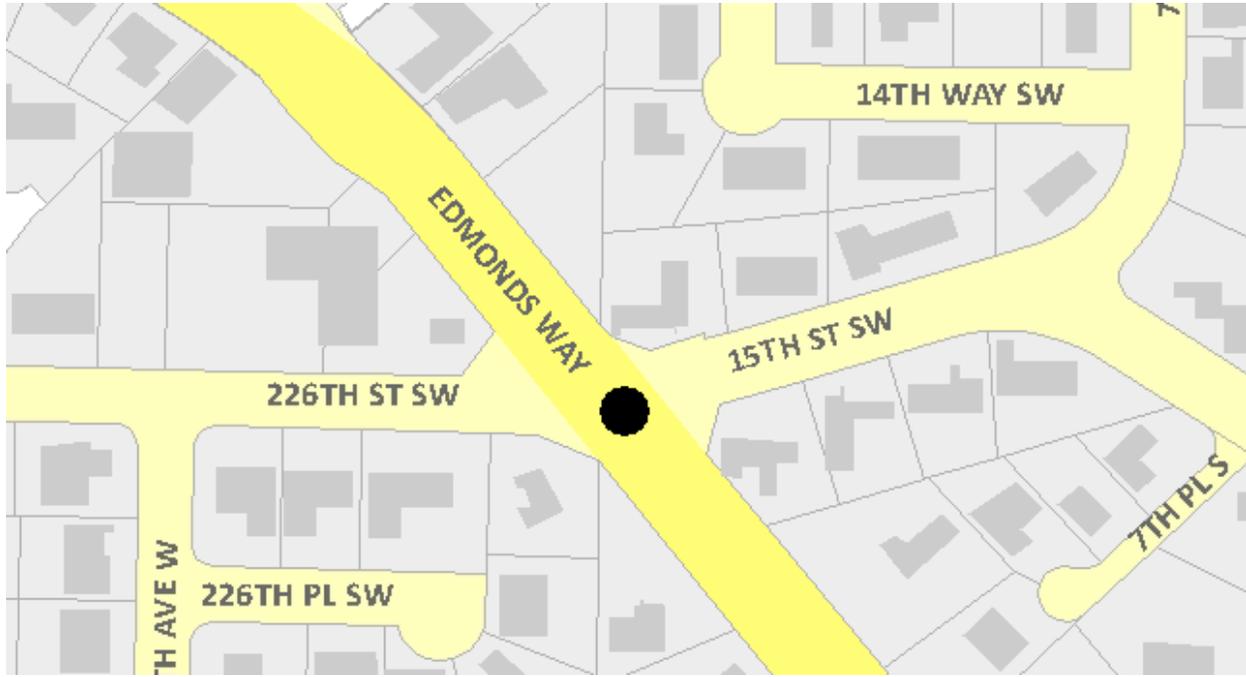
SCHEDULE: All Phases are scheduled between 2019 and 2021 (unsecured funding for all phases).

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$175,000	\$1,085,000	
Construction						\$1,955,000
1% for Art						
TOTAL				\$175,000	\$1,085,000	\$1,955,000

PROJECT NAME: SR-104 @ 226th St. SW /
15th St. SW Intersection Improvements

ESTIMATED PROJECT COST: \$194,000



PROJECT DESCRIPTION: Extend the left turn lane for the westbound movement on SR-104. Complete various pedestrian and bicycle intersection improvements. This project was identified in the SR-104 Complete Streets Corridor Analysis (completed in 2015).

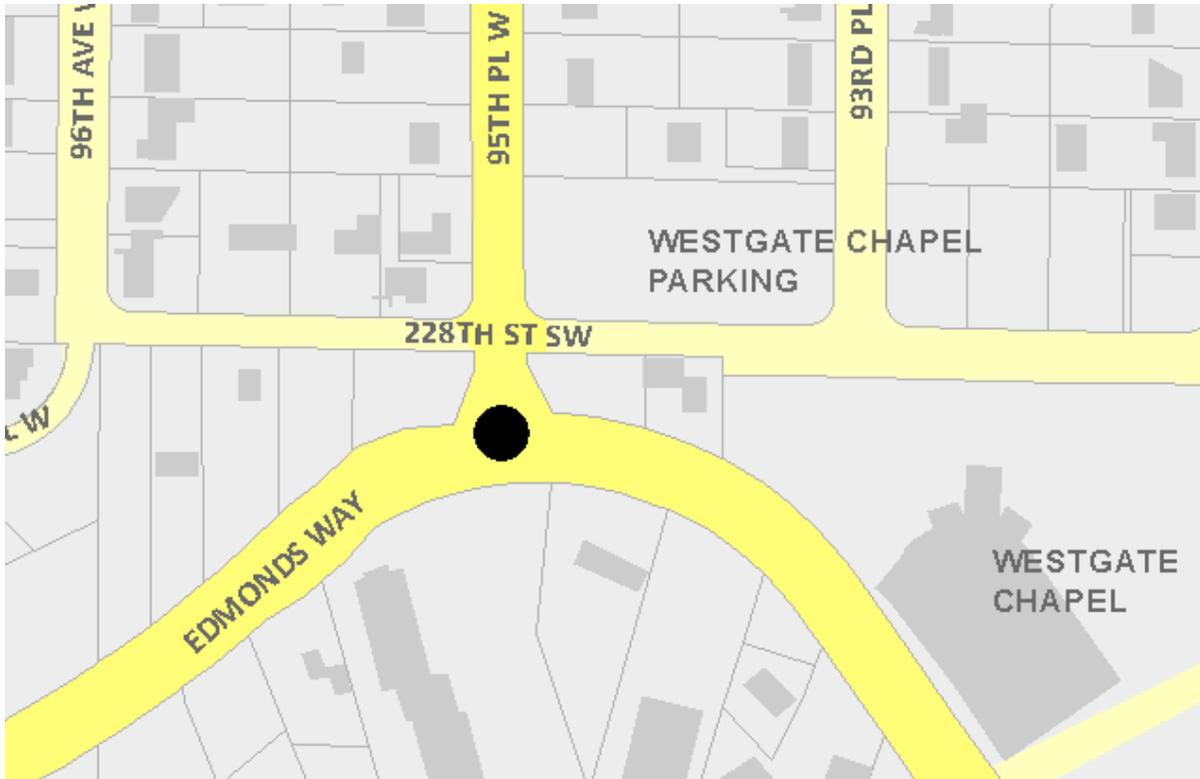
PROJECT BENEFIT/ RATIONALE: Improve non-motorized transportation safety at the intersection and improve traffic flow along the SR-104 corridor.

SCHEDULE: 2019-2020

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$30,000		
Construction					\$164,000	
1% for Art						
TOTAL				\$30,000	\$164,000	

PROJECT NAME: SR-104 @ 95th Pl. W
Intersection Improvements

ESTIMATED PROJECT COST: \$495,000



PROJECT DESCRIPTION: Convert LT phasing for EB and SB to protected LT phasing; upgrade all ADA Curb Ramps; and add C-Curb for access management.

PROJECT BENEFIT/ RATIONALE: Improve intersection safety for pedestrians and vehicles.

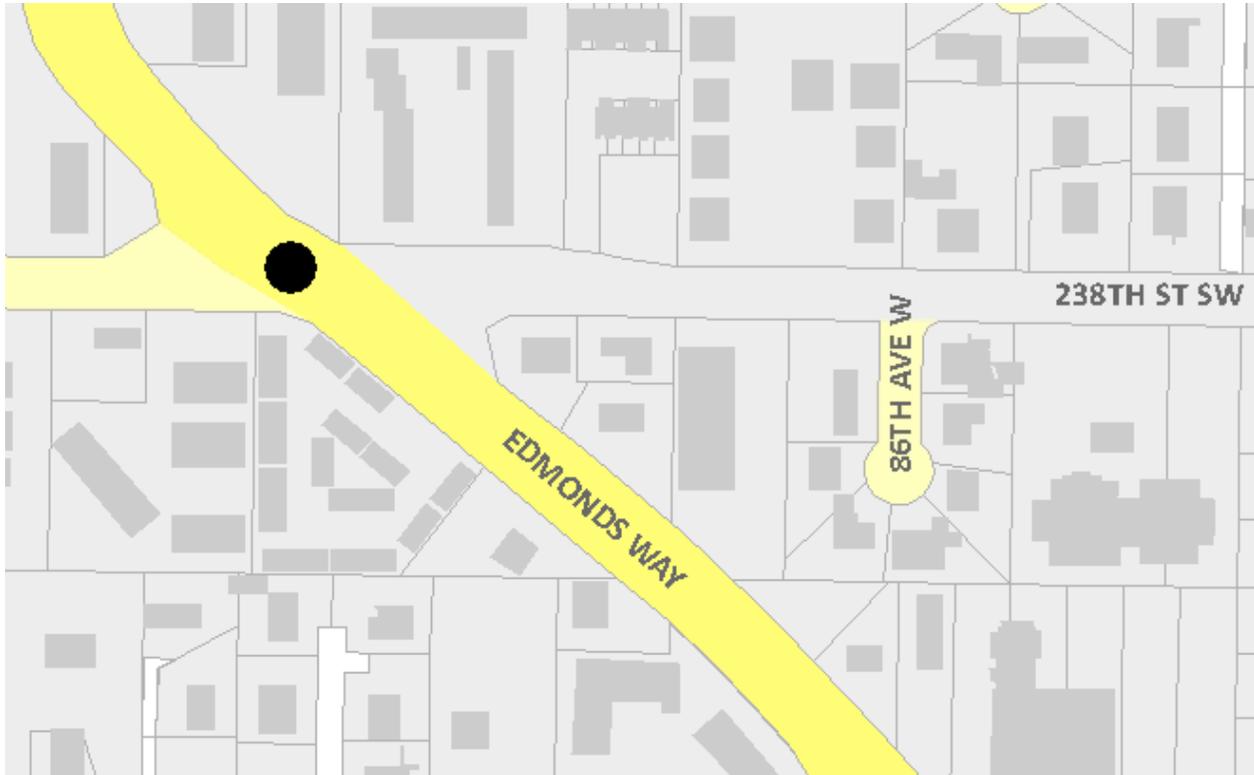
SCHEDULE: 2019-2020

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$75,000		
Construction					\$420,000	
1% for Art						
TOTAL				\$75,000	\$420,000	

PROJECT NAME: SR-104 @ 238th St. SW
Intersection Improvements

ESTIMATED PROJECT COST: \$1,338,000



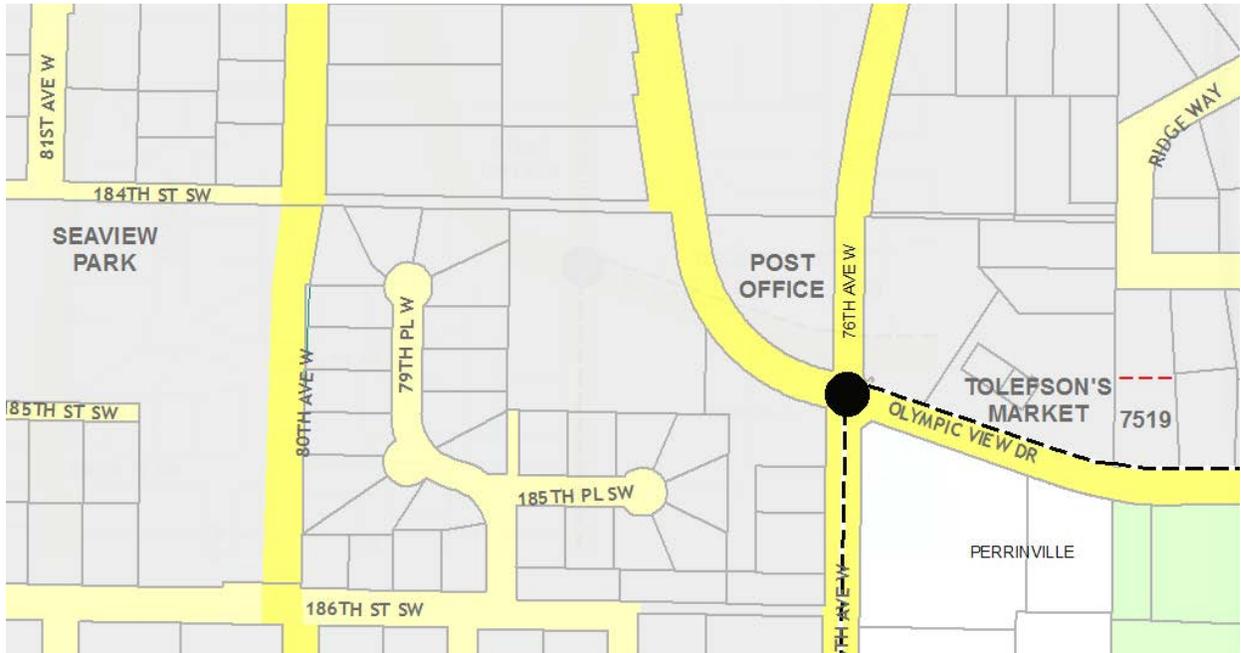
PROJECT DESCRIPTION: Install traffic signal. The warrants are met for such an installation. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

PROJECT BENEFIT/ RATIONALE: Improve vehicular and pedestrian safety.

SCHEDULE: 2019-2020

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$200,000		
Construction					\$1,138,000	
1% for Art						
TOTAL				\$200,000	\$1,138,000	

PROJECT NAME: Olympic View Dr. @ 76 th Ave. W Intersection Improvements	ESTIMATED PROJECT COST: \$1,183,000
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PROJECT DESCRIPTION: Install traffic signal (the intersection currently stop controlled for all movements). (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #11).

PROJECT BENEFIT/ RATIONALE: The improvement will reduce the intersection delay. The projected Level of Service is LOS F in 2035, which is below the City's concurrency standards (LOS D). The project will improve the Level of Service to LOS B.

SCHEDULE: Engineering and Construction are scheduled between 2022 and 2035 (unsecured funding).

COST BREAKDOWN							
PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$200,000
Construction							\$983,000
1% for Art							
TOTAL							\$1,183,000

PROJECT NAME: 84 th Ave. W (212 th St. SW to 238 th St. SW)	ESTIMATED PROJECT COST: \$15,441,000
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PROJECT DESCRIPTION: Widen 84th Ave. W to (3) lanes with curb, gutter, bike lanes, and sidewalk on each side of the street. (part of this project was ranked #6 in the Long Walkway list of the 2015 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: Improve overall safety of the transportation system along this collector street: 1) the sidewalk and bike lanes would provide pedestrians and cyclists with their own facilities and 2) vehicles making left turn will have their own lane, not causing any back-up to the through lane when insufficient gaps are provided.

SCHEDULE: Engineering and Construction are scheduled between 2022 and 2035 (unsecured funding). The project cost is split between Snohomish County and Edmonds since half the project is in *Esperance*.

COST BREAKDOWN							
PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$2,000,000
Construction							\$13,441,000
1% for Art							
TOTAL							\$15,441,000

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: SR-104 @ 100th Ave. W
Intersection Improvements

ESTIMATED PROJECT COST: \$1,017,468



PROJECT DESCRIPTION: Implement Westgate Circulation Access Plan, install mid-block pedestrian crossing along 100th Ave. W, and re-striping of 100th Ave. W with the potential addition of bike lanes. This project was identified in the *SR-104 Completed Streets Corridor Analysis* (completed in 2015).

PROJECT BENEFIT/ RATIONALE: Improve access and safety at the intersection and improve non-motorized transportation safety.

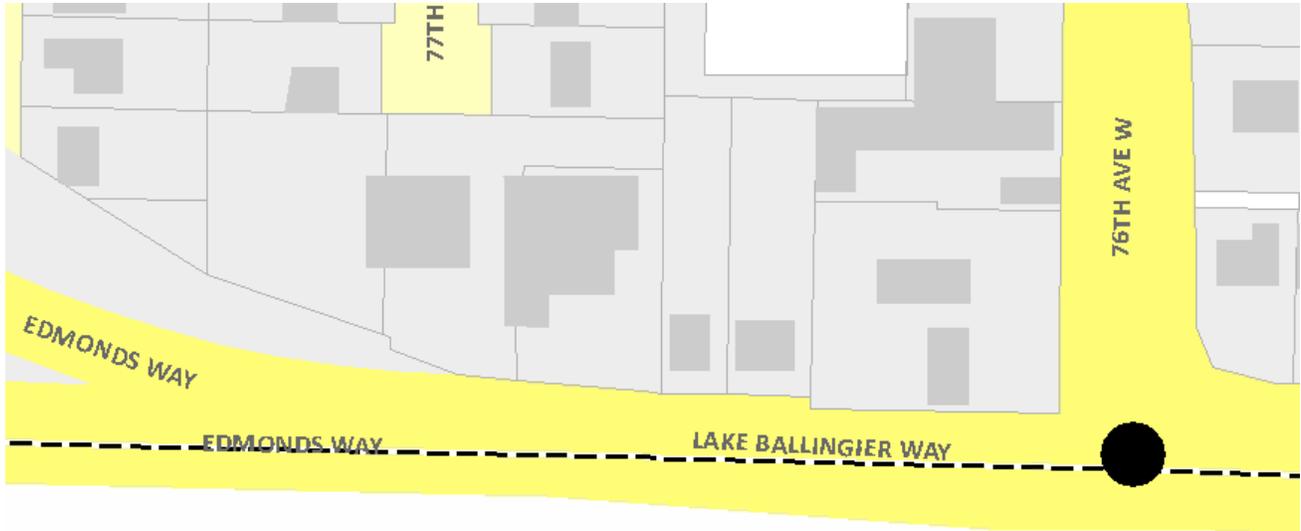
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$150,000
Construction							\$867,468
1% for Art							
TOTAL							\$1,017,468

PROJECT NAME: SR-104 @ 76th Ave. W
Intersection Improvements

ESTIMATED PROJECT COST: \$3,017,000



PROJECT DESCRIPTION: Add a 2nd left turn lane along SR-104. This project was identified in the *SR-104 Complete Street Corridor Analysis* (completed in 2015).

PROJECT BENEFIT/ RATIONALE: Improve access and safety at the intersection and improve non-motorized transportation safety.

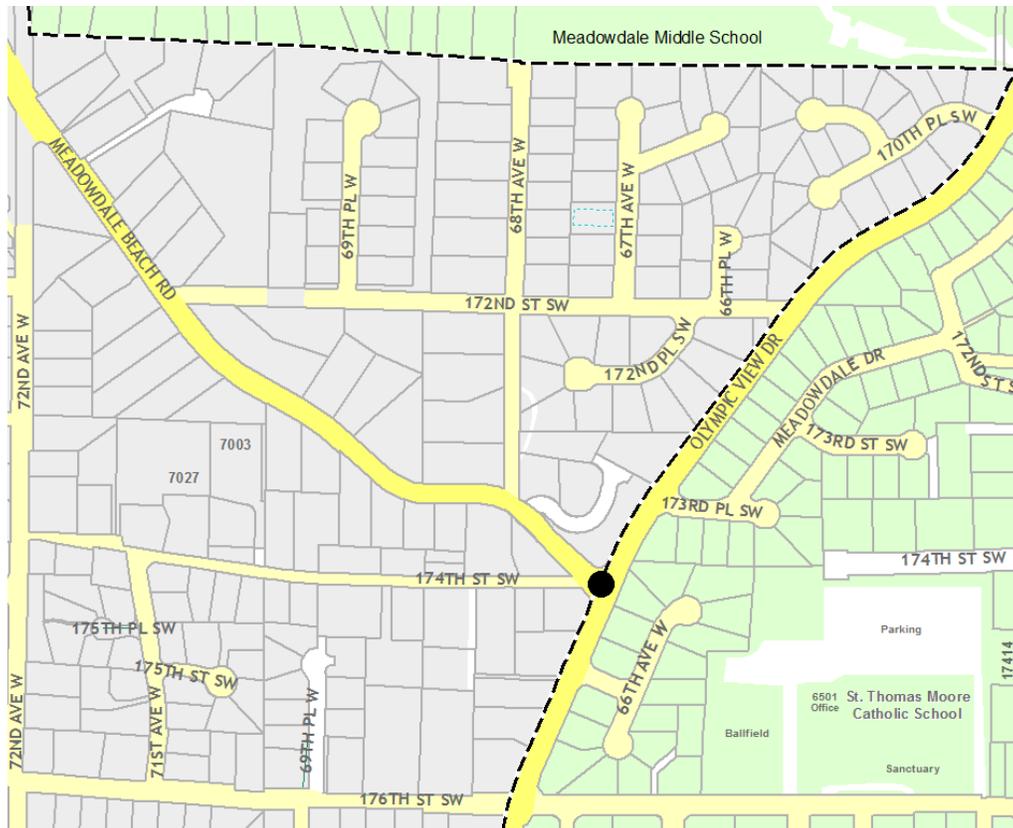
SCHEDULE: 2022-2035. The project cost would be split between Shoreline and Edmonds since half the intersection is in Shoreline.

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$453,000
Construction							\$2,564,000
1% for Art							
TOTAL							\$3,017,000

PROJECT NAME: Olympic View Dr. @ 174th St.
SW Intersection Improvements

ESTIMATED PROJECT COST: \$610,000



PROJECT DESCRIPTION: Widen Olympic View Dr. to add a northbound left turn lane for 50' storage length. Shift the northbound lanes to the east to provide an acceleration lane for eastbound left turns. Install traffic signal to increase the LOS and reduce intersection delay. (ROADWAY PROJECT PRIORITY in 2015 Transportation Plan: #13)

PROJECT BENEFIT/ RATIONALE: Improve intersection efficiency and safety of drivers accessing either street.

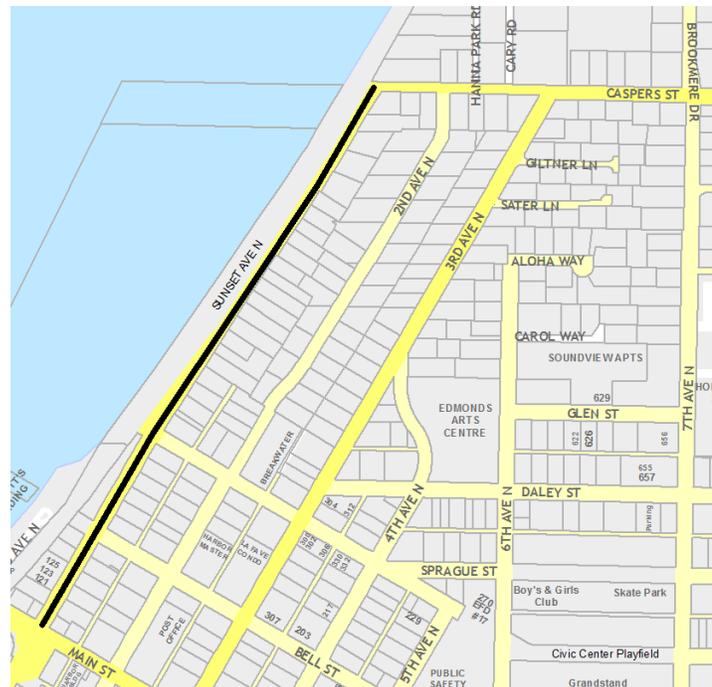
SCHEDULE: Engineering and Construction are scheduled between 2022 and 2035 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$100,000
Construction							\$510,000
1% for Art							
TOTAL							\$610,000

PROJECT NAME: Sunset Ave Walkway
from Bell St to Caspers St.

ESTIMATED PROJECT COST: \$2,350,000



PROJECT DESCRIPTION: Provide a walkway on the west side of the street, facing waterfront (~ 1/2 mile / more recent project).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Temporary improvements have been installed to evaluate the alignment of the proposed walkway. The final design phase is on-hold until the evaluation period is completed.

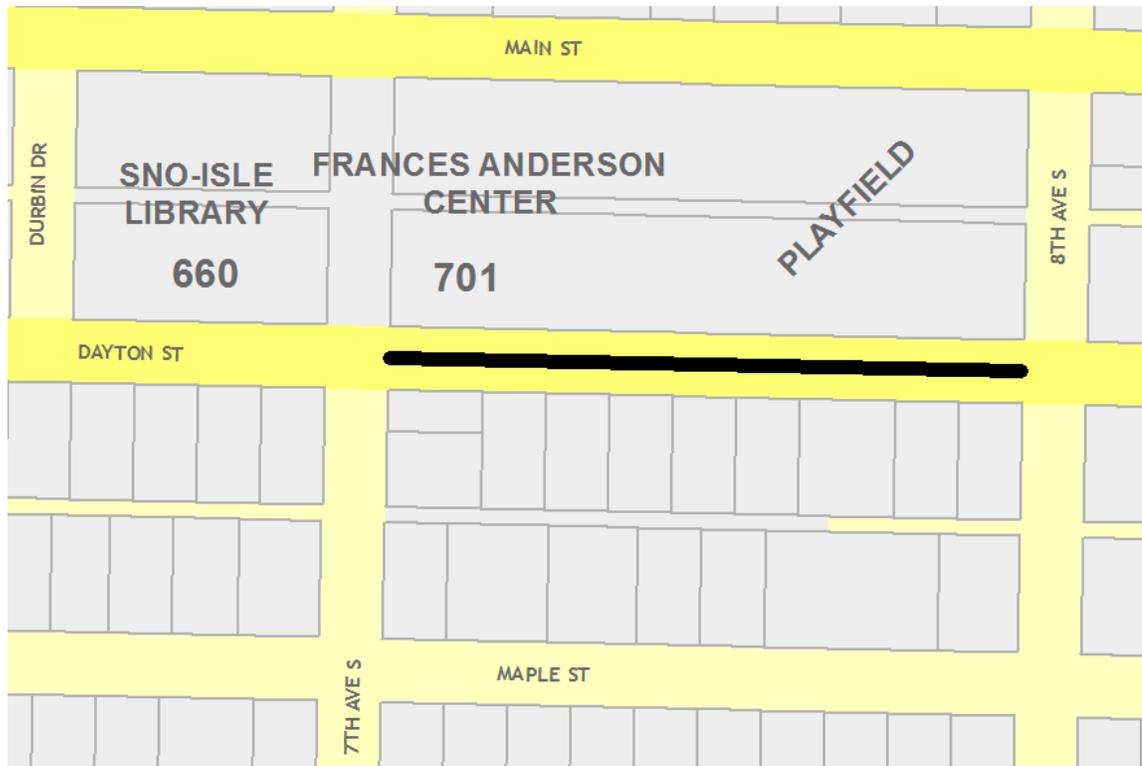
COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study	\$10,000					
Engineering & Administration		\$177,000				
Construction				\$2,099,000		
1% for Art						
TOTAL	\$10,000	\$177,000		\$2,099,000		

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: Dayton St between 7th Ave. S and 8th Ave. S Walkway

ESTIMATED PROJECT COST: \$75,000



PROJECT DESCRIPTION: Construct a missing link of sidewalk (approximately 250') on Dayton St. between 7th Ave. S and 8th Ave. S (ranked #2 in Short Walkway Project list in 2015 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: Engineering & Construction scheduled for 2019 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration						
Construction				\$75,000		
1% for Art						
TOTAL				\$75,000		

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: 232nd St. SW Walkway
from 100th Ave. W to SR-104

ESTIMATED PROJECT COST: \$1,305,000



PROJECT DESCRIPTION: Install sidewalk along 232nd St. SW from 100th Ave. W to SR-104. This project ranked #3 in the Long Walkway List of 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

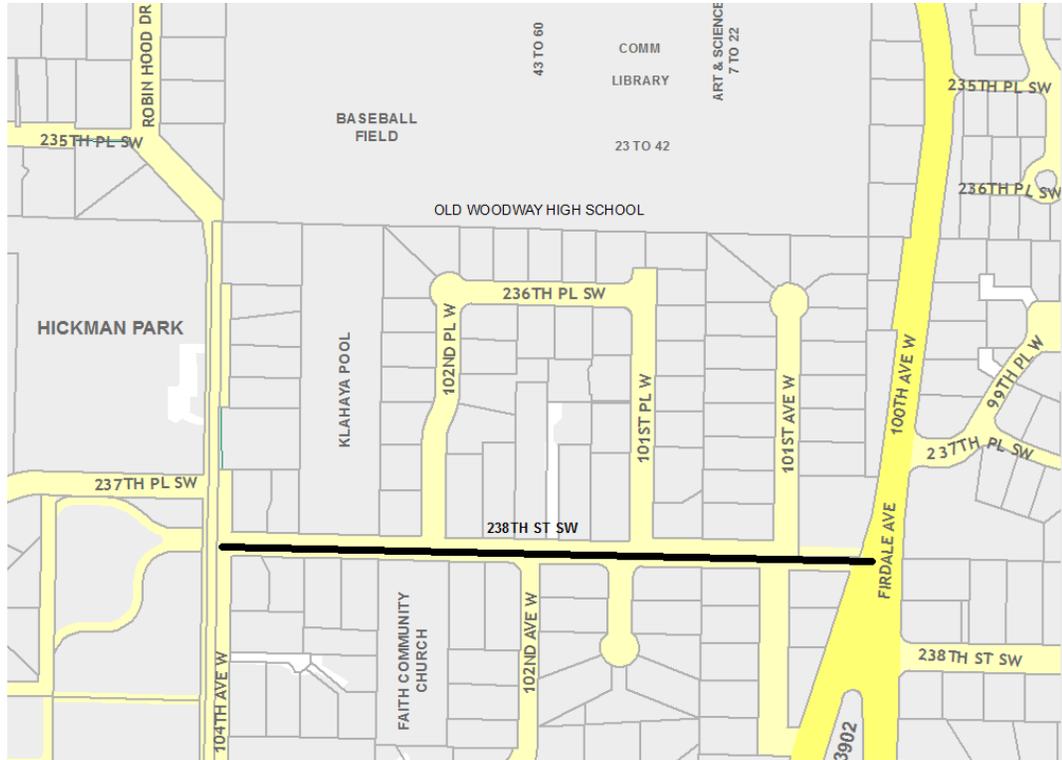
SCHEDULE: 2020-2021

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration					\$200,000	
Construction						\$1,105,000
1% for Art						
TOTAL					\$200,000	\$1,105,000

PROJECT NAME: 238th St. SW from 100th Ave. W to 104th Ave. W Walkway and Stormwater Improvements

ESTIMATED PROJECT COST: \$1,677,000



PROJECT DESCRIPTION: Installation of ~ 1,200' of sidewalk on the north side of 238th St. SW from 100th Ave. W to 104th Ave. W. as well as sharrows. Stormwater improvements will also be incorporated into the project.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety and create a safe pedestrian connection between 100th Ave. W and 104th Ave. W.

SCHEDULE Construction is scheduled to be completed in 2016. Funding was secured for the completion of the design and construction phases (through *Safe Routes to School* program). Stormwater improvements are funded by the Stormwater Utility Fund 422.

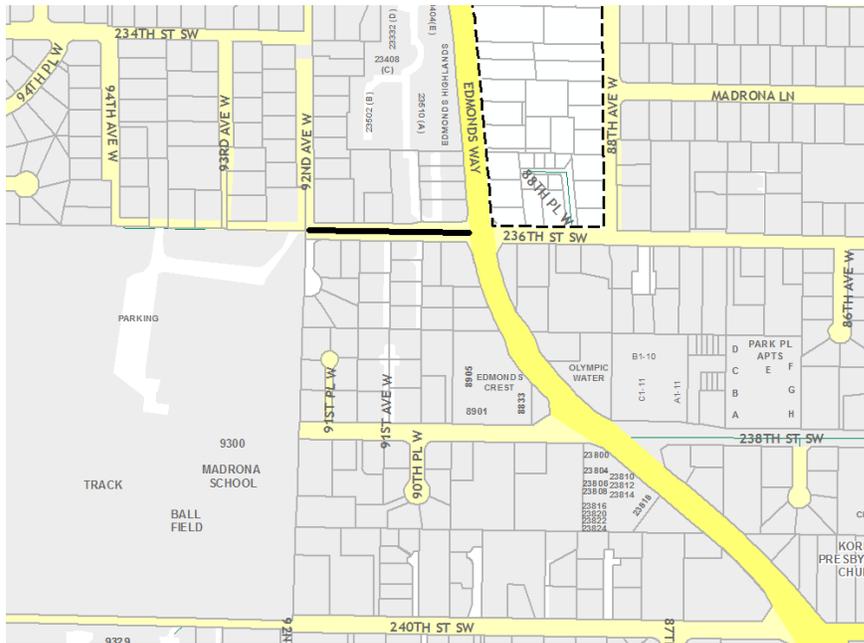
COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration						
Construction	\$148,135					
1% for Art						
TOTAL	\$148,135					

* all or part of this project may qualify for 1% for the Arts

PROJECT NAME: 236th St. SW from Edmonds Way to Madrona Elementary School

ESTIMATED PROJECT COST: \$665,000



PROJECT DESCRIPTION: Construct an ~ 800' sidewalk on the south side of 236th St. SW from SR-104 to Madrona Elementary as well as the addition of sharrows along that stretch. (This is only part of a stretch of Walkway project, which ranked #1 in the Long Walkway list in the 2009 Transportation Plan)

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route near Madrona Elementary School and along 236th St. SW.

SCHEDULE: Construction is scheduled to be completed in 2016. The project is funded through the Safe Routes to School Grant program.

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW						
Construction	\$593,465					
1% for Art						
TOTAL	\$593,465					

PROJECT NAME: 236th St. SW Walkway
from Edmonds Way to 97th Ave. W

ESTIMATED PROJECT COST: \$1,395,000



PROJECT DESCRIPTION: Install sidewalk with curb and gutter along 236nd St. SW from Edmonds Way to 97th Ave. W. This project ranked #4 in Long Walkway list of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

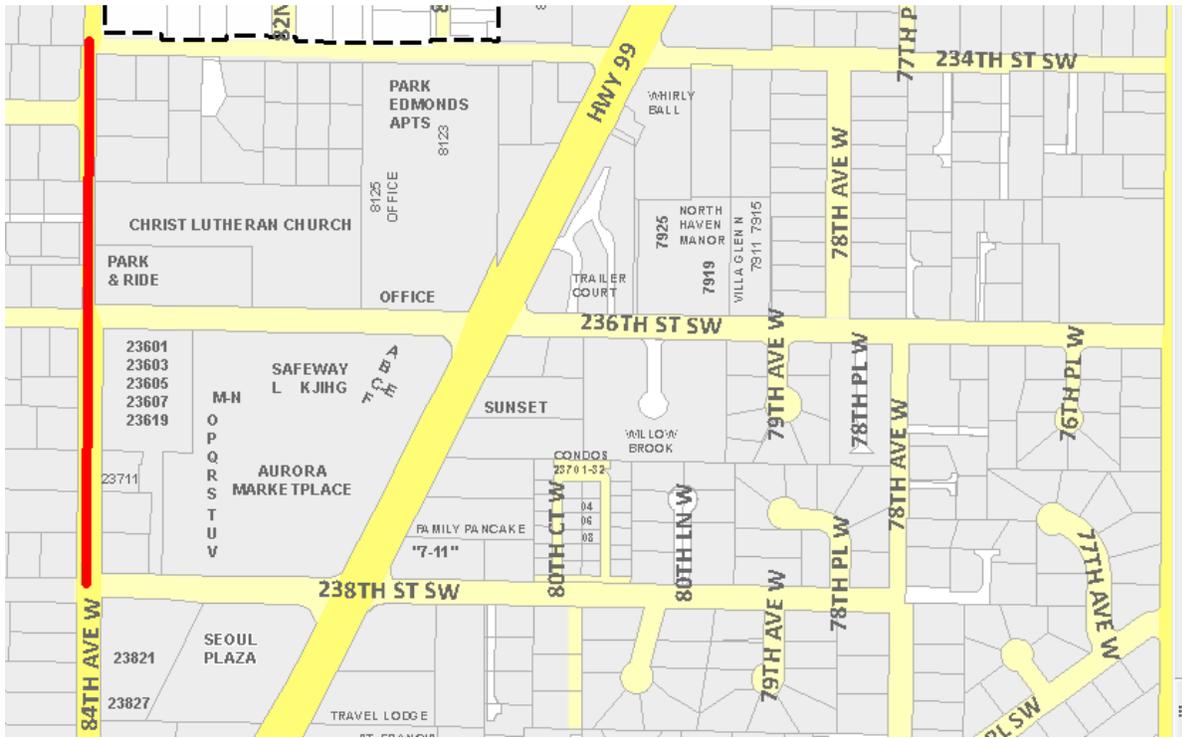
SCHEDULE: 2019-2020

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration				\$213,000		
Construction					\$1,182,000	
1% for Art						
TOTAL				\$213,000	\$1,182,000	

PROJECT NAME: 84th Ave. W Walkway
from 238th St. SW to 234th St. SW

ESTIMATED PROJECT COST: \$585,000



PROJECT DESCRIPTION: Install sidewalk along 84th Ave. W from 238th St .SW to 234th St. SW, with curb and gutter. This project ranked #5 in the Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

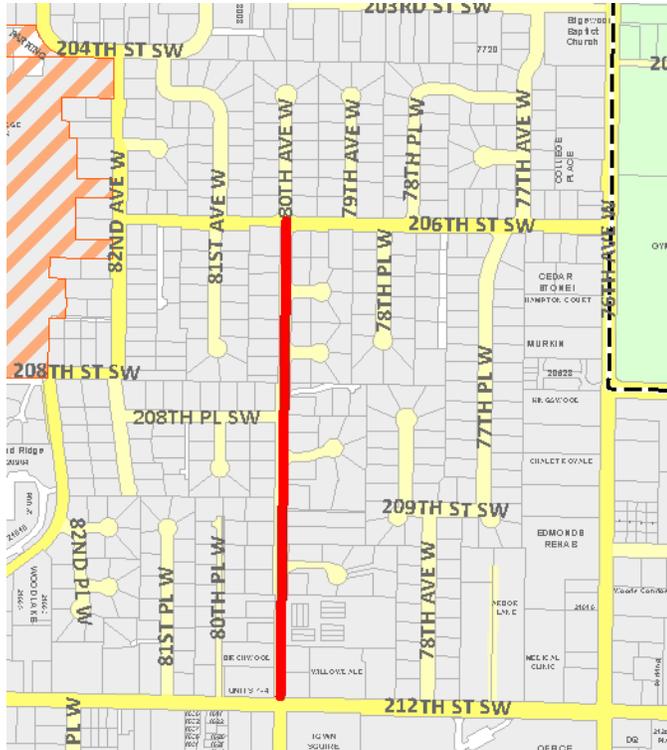
SCHEDULE: Begin design in 2021 (unsecured funding)

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration						\$90,000	
Construction							\$495,000
1% for Art							
TOTAL						\$90,000	\$495,000

PROJECT NAME: 80th Ave. W Walkway
from 206th St. SW to 212th ST. SW

ESTIMATED PROJECT COST: \$900,000



PROJECT DESCRIPTION: Install sidewalk along 80th Ave. W from 206th St. SW to 212th St. SW with curb and gutter. This project ranked #1 in Long Walkway List of the 2015 Transportation Plan.

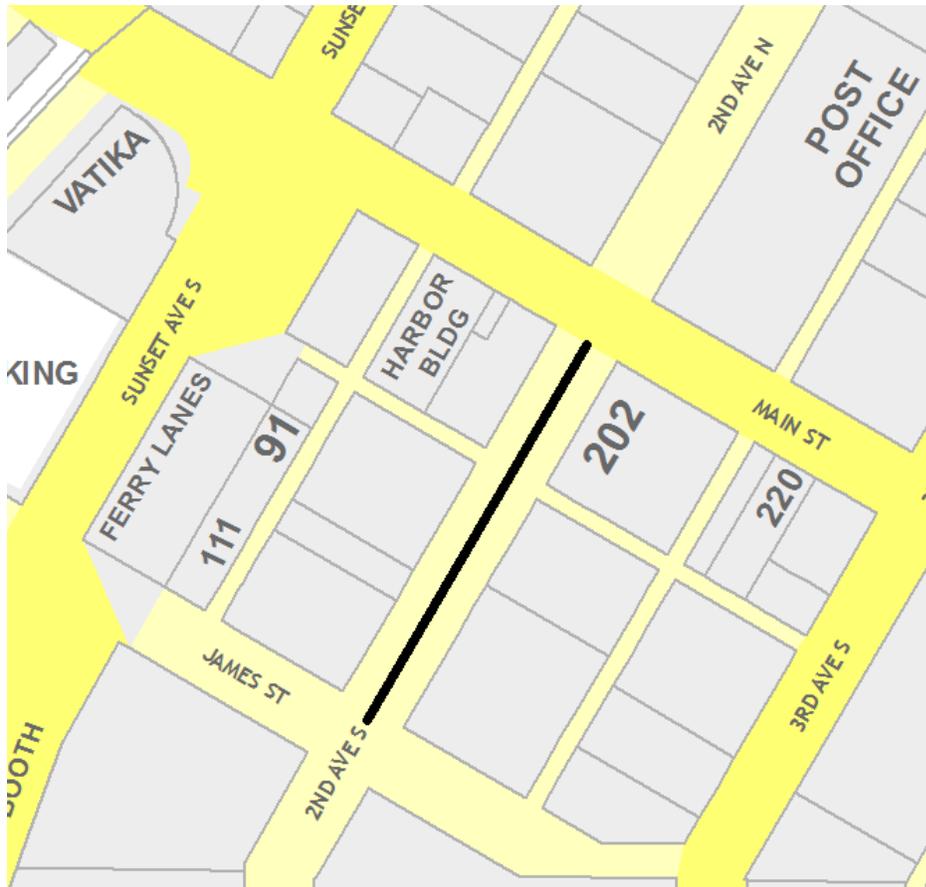
PROJECT BENEFIT/ RATIONALE: The improvements will improve non-motorized transportation safety.

SCHEDULE: 2019-2021

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW				\$60,000	\$74,000	
Construction						\$766,000
1% for Art						
TOTAL				\$60,000	\$74,000	\$766,000

PROJECT NAME: 2nd Ave. S from James St. to Main St. Walkway

ESTIMATED PROJECT COST: \$30,000



* all or part of this project may qualify for 1% for the Arts

PROJECT DESCRIPTION: Construct a missing link of sidewalk (approximately 100') on 2nd Ave. S between Main St. and James St. (Ranked #2 in Short Walkway Project list in 2015 Transportation Plan).

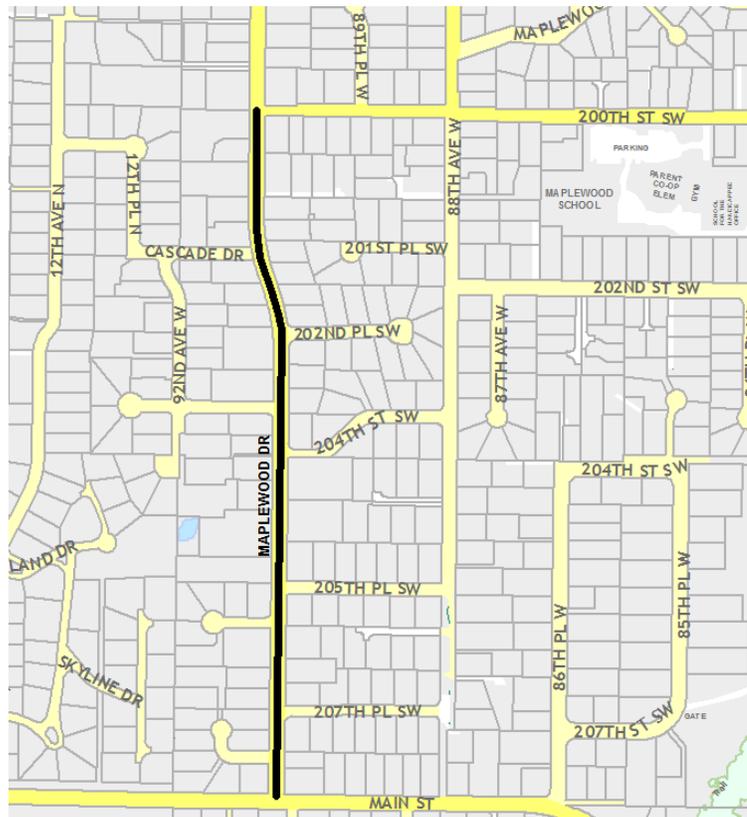
PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

SCHEDULE: 2019

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration						
Construction				\$30,000		
1% for Art						
TOTAL				\$30,000		

PROJECT NAME: Maplewood Dr. Walkway
from Main St. to 200th St. SW

ESTIMATED PROJECT COST: \$2,108,000



PROJECT DESCRIPTION: Construct sidewalk on Maplewood Dr. from Main St. to 200th St. SW (~ 2,700'). A sidewalk currently exists on 200th St. SW from Main St. to 76th Ave. W, adjacent to Maplewood Elementary School (rated #22 in the Long Walkway list of the 2015 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: Create pedestrian connection between Maplewood Elementary School on 200th St. SW and Main St., by encouraging kids to use non-motorized transportation to walk to / from school.

SCHEDULE: Engineering scheduled for 2020 and construction in 2021 (funding unsecured).

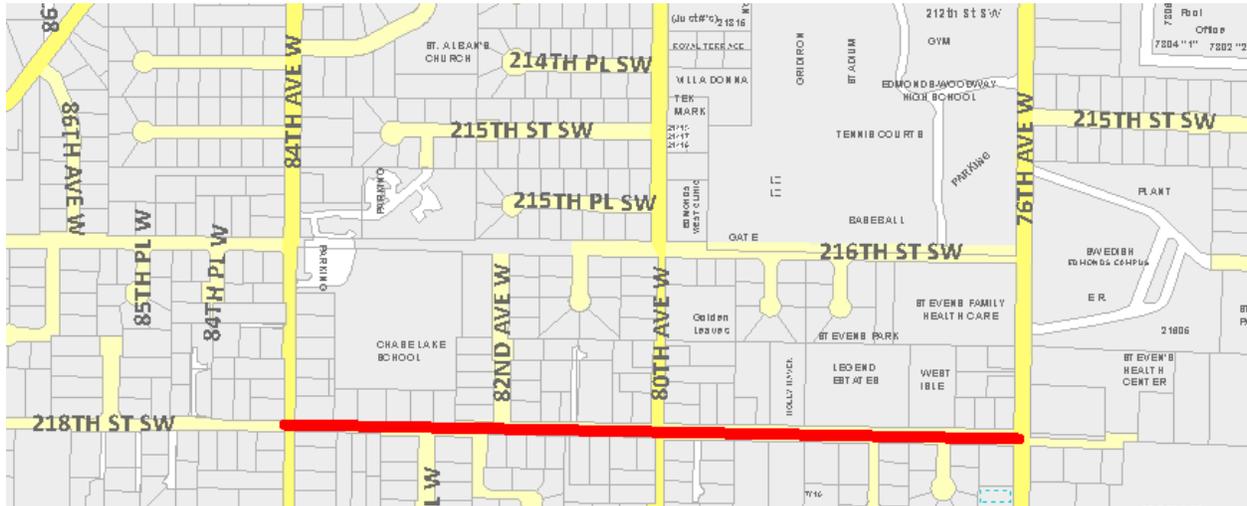
COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration					\$340,000	
Construction						\$1,768,000
1% for Art						
TOTAL					\$340,000	\$1,768,000

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: 218th St. SW Walkway
from 76th Ave. W to 84th Ave. W

ESTIMATED PROJECT COST: \$1,305,000



PROJECT DESCRIPTION: Install sidewalk along 218th St. SW from 76th Ave. W to 84th Ave. W with curb and gutter. This project ranked #2 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: The improvements will improve pedestrian safety.

SCHEDULE: 2020-2021

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW					\$200,000	
Construction						\$1,105,000
1% for Art						
TOTAL					\$200,000	\$1,105,000

PROJECT NAME: Walnut from 3rd Ave. S to 4th Ave. S Walkway

ESTIMATED PROJECT COST: \$105,000



PROJECT DESCRIPTION: Construct a missing link of sidewalk (approximately 350') on Walnut St. between 3rd Ave. S and 4th Ave. S (ranked #3 in Short Walkway Project list in 2015 Transportation Plan).

PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.

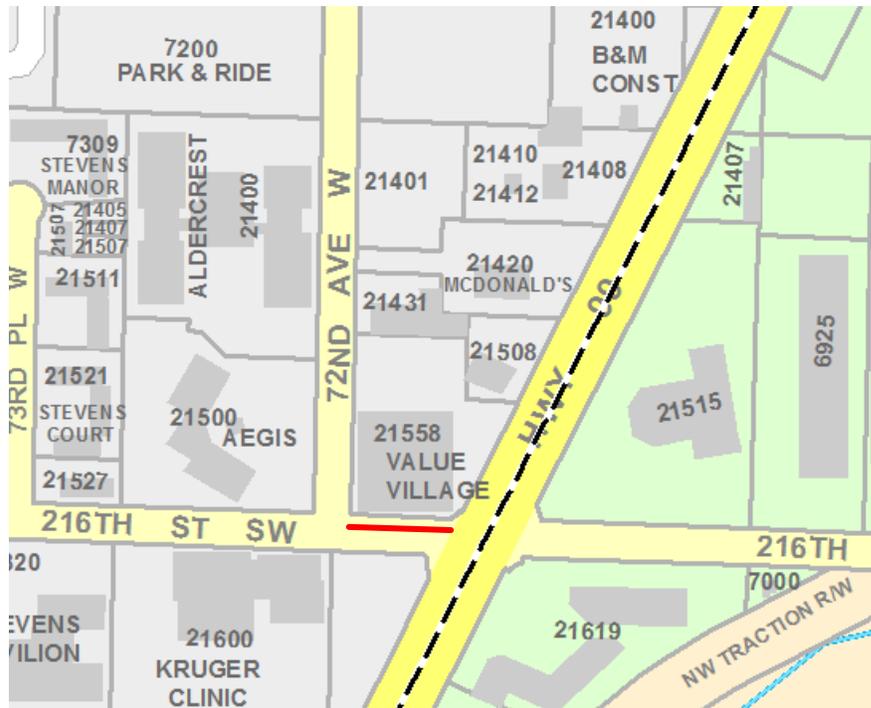
SCHEDULE: Engineering & Construction scheduled for 2019 (unsecured funding).

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration				\$10,000		
Construction				\$95,000		
1% for Art						
TOTAL				\$105,000		

* all or part of this project may qualify for 1% for the Arts

PROJECT NAME: 216 th St. SW Walkway from Hwy. 99 to 72 nd Ave. W	ESTIMATED PROJECT COST: \$157,000
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PROJECT DESCRIPTION: Install 150' sidewalk on north side of 216 th St. SW from Hwy. 99 to 72 nd Ave. W (completing a missing link on north side of stretch). This project ranked #4 in the Short Walkway List (from 2015 Transportation Plan).						
PROJECT BENEFIT/ RATIONALE: To provide a safe and desirable walking route.						
SCHEDULE: Engineering & Construction scheduled for 2019 (unsecured funding).						
COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration				\$30,000		
Construction				\$127,000		
1% for Art						
TOTAL				\$157,000		

* all or part of this project may qualify for 1% for the Arts

PROJECT NAME: 238 th St. SW from Hwy. 99 to SR-104 Walkway	ESTIMATED PROJECT COST: \$491,000
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PROJECT DESCRIPTION: Ranked #12 in Long Walkway list from 2015 Transportation Plan. Install 5' sidewalk on the north side of 238th St. SW.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety along that stretch and creating safe pedestrian connection between Hwy. 99 and 76th Ave. W.

SCHEDULE: Engineering and Construction are scheduled in 2019 (unsecured funding).

COST BREAKDOWN							
PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration				\$91,000			
Construction				\$400,000			
1% for Art							
TOTAL				\$491,000			

* all or part of this project may qualify for 1% for the Arts.

PROJECT NAME: Minor Sidewalk Program

ESTIMATED PROJECT COST: \$300,000



PROJECT DESCRIPTION: Complete missing sidewalk along short segments throughout the City.

PROJECT BENEFIT/ RATIONALE: Improve pedestrian safety.

SCHEDULE: 2016-2021 (annual program)

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration & ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Construction	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
1% for Art						
TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

PROJECT NAME: 191th St. SW from 80th Ave. W to 76th Ave. W

ESTIMATED PROJECT COST: \$630,000



PROJECT DESCRIPTION: Install sidewalk along 191th St. SW from 80th Ave. W to 76th Ave., with curb and gutter. This project ranked #8 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

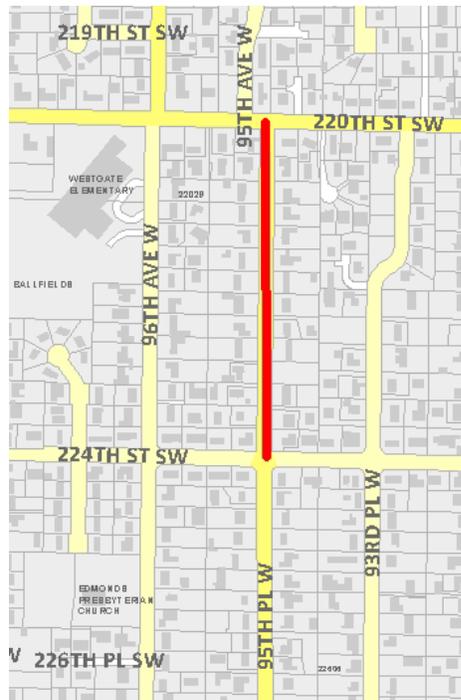
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$90,000
Construction							\$540,000
1% for Art							
TOTAL							\$630,000

PROJECT NAME: 95th Pl. W Walkway from 224th St. SW to 220th St. SW

ESTIMATED PROJECT COST: \$585,000



PROJECT DESCRIPTION: Install sidewalk along 95th Pl. W from 224th St. SW to 220th St. SW, with curb and gutter. This project ranked #9 in the Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

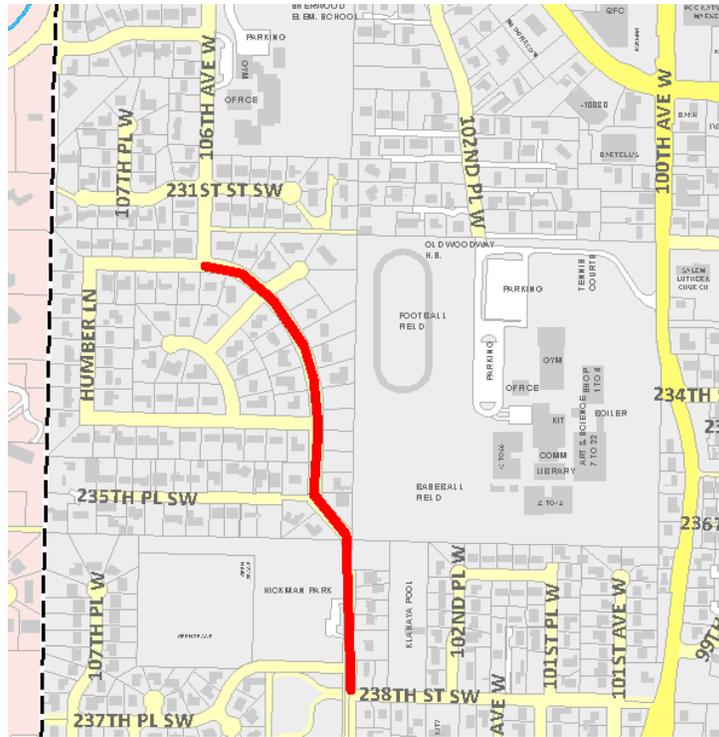
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$85,000
Construction							\$500,000
1% for Art							
TOTAL							\$585,000

PROJECT NAME: 104th Ave. W Walkway
from 238th St. SW to 106th Ave. W

ESTIMATED PROJECT COST: \$990,000



PROJECT DESCRIPTION: Install sidewalk along 104th Ave. W from 238th ST. SW to 106th Ave. W, with curb and gutter. This project ranked #10 in the Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

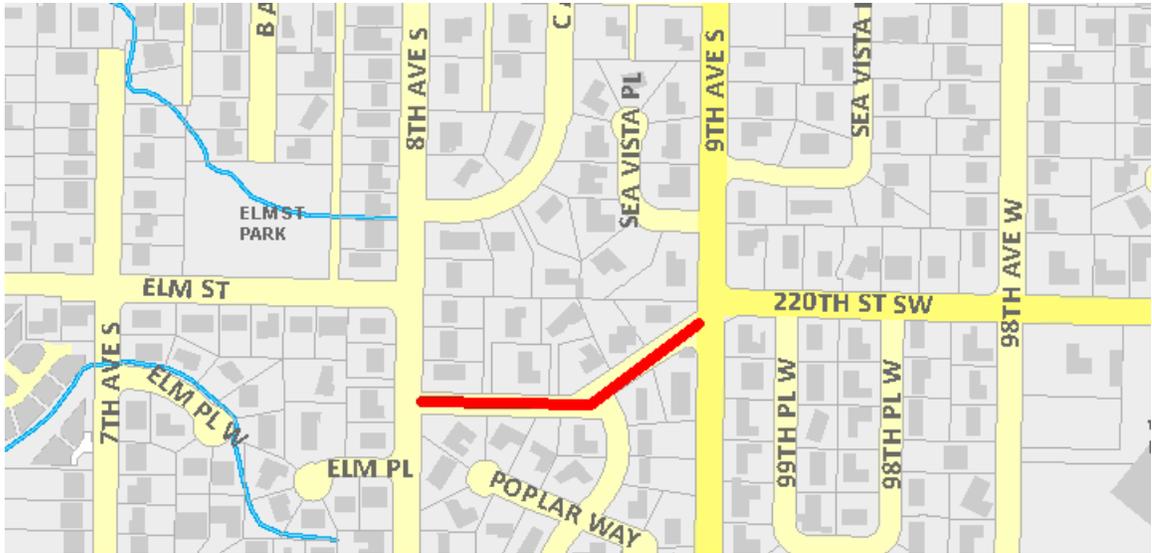
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$150,000
Construction							\$840,000
1% for Art							
TOTAL							\$990,000

PROJECT NAME: Elm Way Walkway from 8th Ave. S to 9th Ave. S

ESTIMATED PROJECT COST: \$225,000



PROJECT DESCRIPTION: Install sidewalk along Elm Way from 8th Ave. S to 9th Ave. S. This project ranked #6 in the Short Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

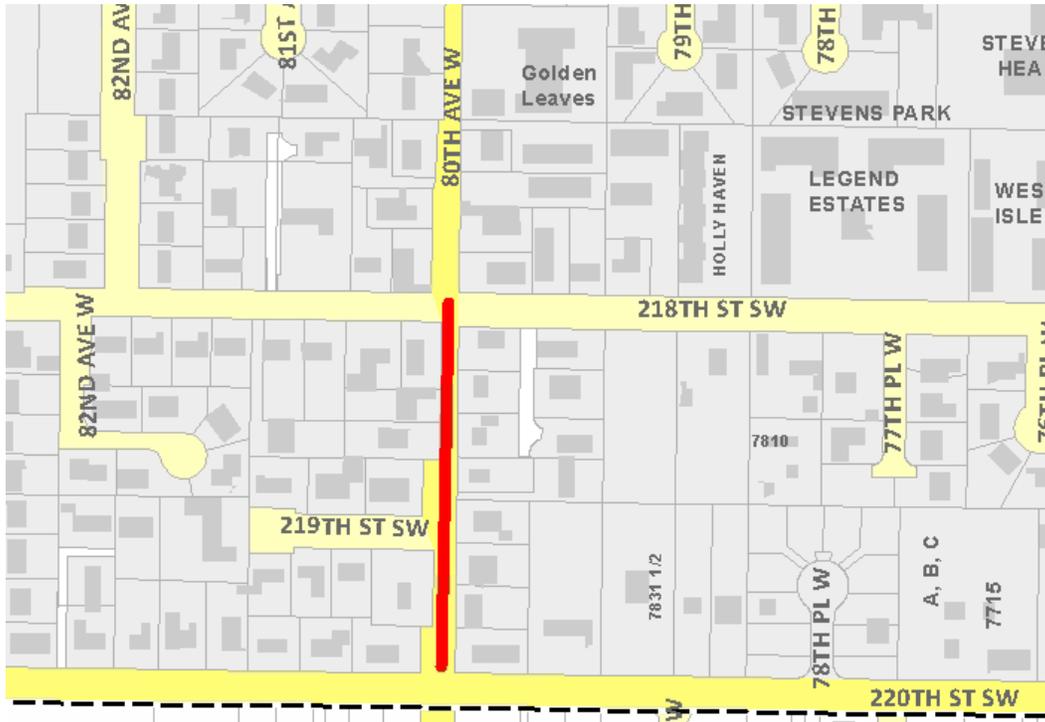
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$40,000
Construction							\$185,000
1% for Art							
TOTAL							\$225,000

PROJECT NAME: 80th Ave. W from 218th St. SW to 220th St. SW

ESTIMATED PROJECT COST: \$315,000



PROJECT DESCRIPTION: Install sidewalk along 80th Ave. W from 218th ST. SW to 220th ST. SW, with curb and gutter. This project ranked #7 in the Short Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$55,000
Construction							\$260,000
1% for Art							
TOTAL							\$315,000

PROJECT NAME: 236th St. SW from Hwy 99 to 76th Ave. W

ESTIMATED PROJECT COST: \$765,000



PROJECT DESCRIPTION: Install sidewalk along 236th St. SW from Hwy 99 to 76th Ave. W. This project ranked #11 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

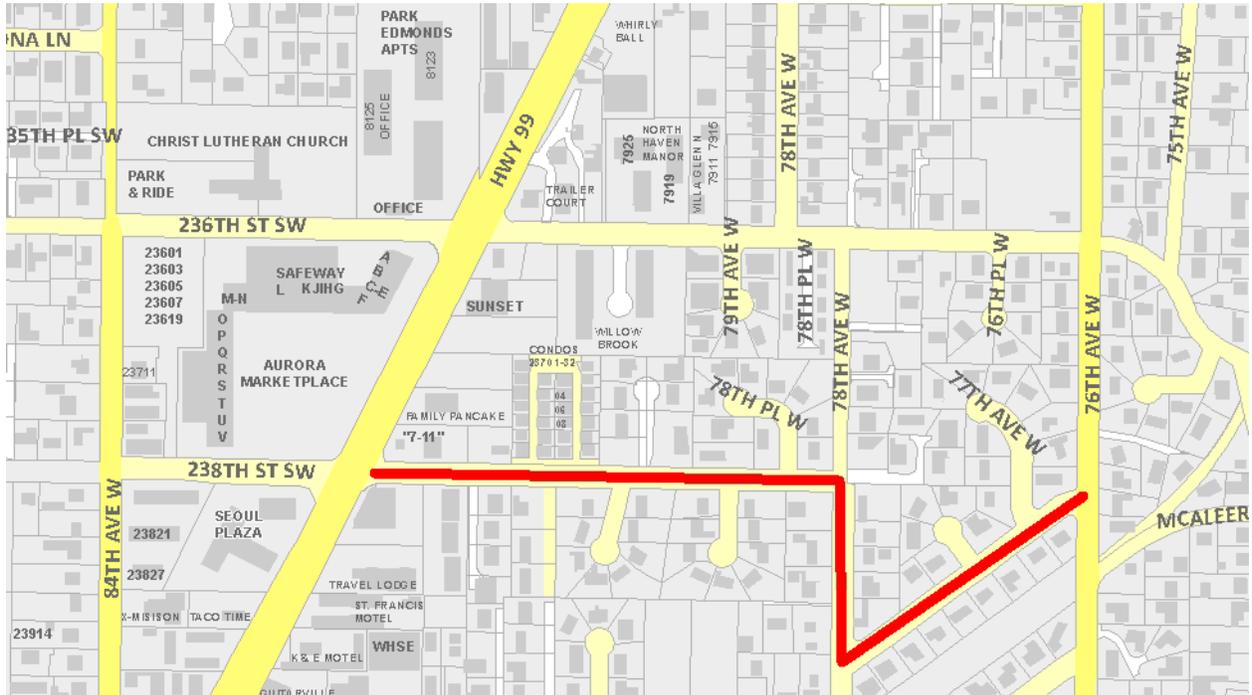
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$650,000
1% for Art							
TOTAL							\$765,000

PROJECT NAME: 238th St. SW from Hwy 99 to 76th Ave. W

ESTIMATED PROJECT COST: \$1,170,000



PROJECT DESCRIPTION: Install sidewalk along 238th St. SW from Hwy. 99 to 76th Ave. W. This project ranked #12 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$175,000
Construction							\$995,000
1% for Art							
TOTAL							\$1,170,000

PROJECT NAME: 80th Ave. W / 180th St.
SW from 188th St. SW to OVD

ESTIMATED PROJECT COST: \$1,350,000



PROJECT DESCRIPTION: Install sidewalk along 80th Ave. W from 188th St. SW to OVD. This project ranked #13 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

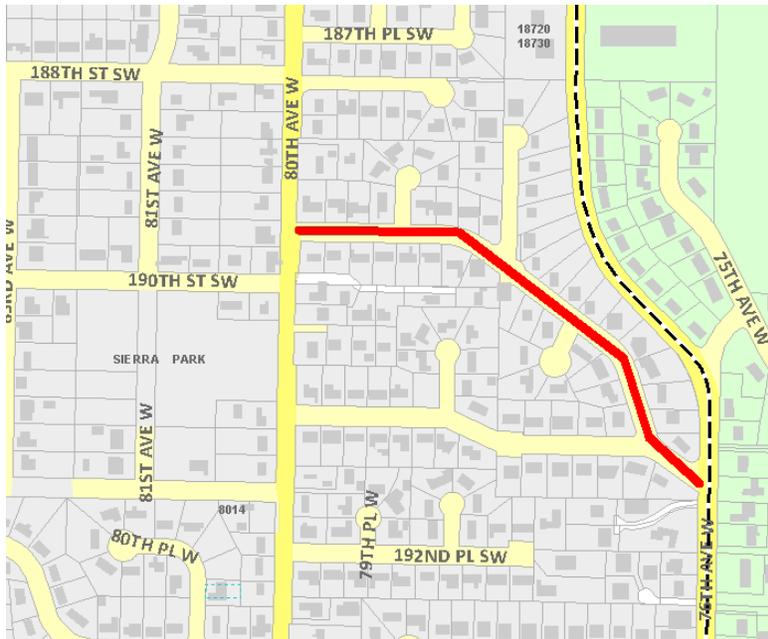
SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$270,000
Construction							\$1,080,000
1% for Art							
TOTAL							\$1,350,000

PROJECT NAME: 189th Pl. SW from 80th Ave. W to 76th Ave. W

ESTIMATED PROJECT COST: \$585,000



PROJECT DESCRIPTION: Install sidewalk along 189th Pl. SW from 80th Ave. W to 76th Ave. W. This project ranked #14 in Long Walkway List of the 2015 Transportation Plan.

PROJECT BENEFIT/ RATIONALE: This project would improve pedestrian safety.

SCHEDULE: 2022-2035

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	2022-2035
Planning/Study							
Engineering & Administration							\$115,000
Construction							\$470,000
1% for Art							
TOTAL							\$585,000

PROJECT NAME: Ferry Storage
Improvements from Pine St. Dayton St.

ESTIMATED PROJECT COST: \$357,000



PROJECT DESCRIPTION: Modify existing lane channelization on SR104 to add vehicle storage for ferry users.

PROJECT BENEFIT/ RATIONALE: Reduce conflicts between ferry storage and access to local driveways.

SCHEDULE: 2019 (unsecured funding)

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Engineering & Administration				\$50,000		
Construction				\$307,000		
1% for Art						
TOTAL				\$357,000		

PROJECT NAME: Trackside Warning System
@ Dayton and Main St. RR Crossing

ESTIMATED PROJECT COST: \$350,000



PROJECT DESCRIPTION: Install Trackside Warning System or Quiet Zone @ Dayton and Main St. Railroad Crossings.

PROJECT BENEFIT/ RATIONALE: Reduce noise from train horns at both intersections.

SCHEDULE: Construction is scheduled for 2016.

COST BREAKDOWN

PROJECT COST	2016	2017	2018	2019	2020	2021	
Planning/Study							
Engineering & Administration	300,000						
Construction							
1% for Art							
TOTAL	\$300,000						

** all or part of this project may qualify for 1% for the Arts.*

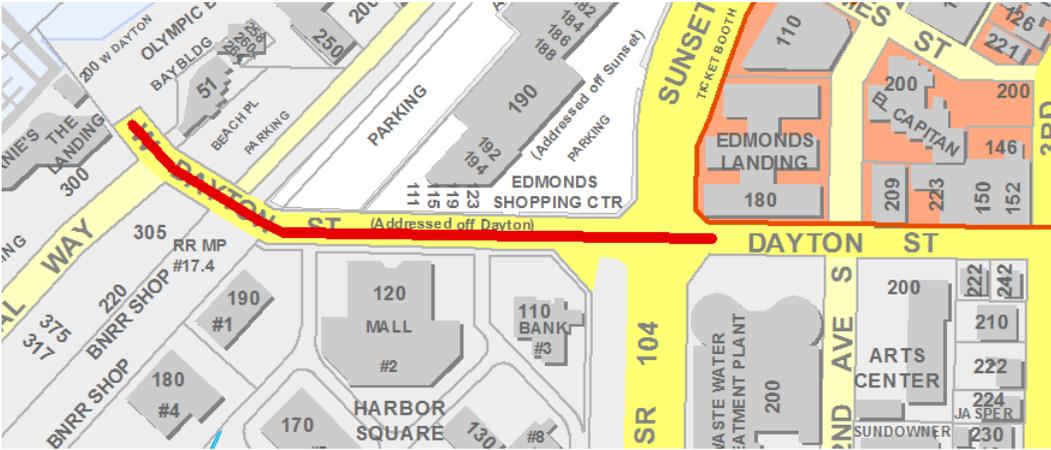
CFP

STORMWATER

Project Name	Purpose	Grant Opportunity Grant/Date	Current Project Phase	(2016-2021) Total Cost	Revenue Source	2016	2017	2018	2019	2020	2021
Dayton St and Hwy 104 Drainage Improvements.	Add lift station and other new infrastructure to reduce intersection flooding.		Design	\$0 \$2,252,700 \$2,252,700	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$302,700 \$302,700	\$1,900,000 \$1,900,000	\$50,000 \$50,000	\$0	\$0	\$0
Willow Creek/Daylighting	Daylight channel to allow better connectivity with the Puget Sound to benefit fish and reduce flooding.	RCO SRF Grant Possible Grant/TBD	Study	\$157,331 \$4,200,000 \$1,467,869 \$5,825,200	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater) Total	\$157,331 \$47,869 \$205,200	\$225,000 \$75,000 \$300,000	\$225,000 \$75,000 \$300,000	\$1,800,000 \$600,000 \$2,400,000	\$1,950,000 \$650,000 \$2,600,000	\$20,000 \$20,000
Perrinville Creek High Flow Reduction/Management Project - Seaview Park Infiltration Facility	Find solution to high peak stream flows caused by excessive stormwater runoff that erodes the stream, causes flooding and has negative impacts on aquatic habitat.	Ecology Grant Possible Grant/TBD	Design	\$633,750 \$1,087,500 \$623,750 \$2,345,000	(Federal or State secured) (Federal or State unsecured) (Debt/Stormwater Fees) Total	\$123,375 \$41,125 \$164,500	\$510,375 \$170,125 \$680,500	\$337,500 \$112,500 \$450,000	\$375,000 \$125,000 \$500,000	\$375,000 \$125,000 \$500,000	\$50,000 \$50,000
Total CFP					Annual CFP Totals	\$672,400	\$2,880,500	\$800,000	\$2,900,000	\$3,100,000	\$70,000

Revenue Summary by Year							
Totals	Source	2016	2017	2018	2019	2020	2021
\$791,081	Total Federal & State (Secured)	\$280,706	\$510,375	\$0	\$0	\$0	\$0
\$5,287,500	Total Federal & State (Unsecured)	\$0	\$225,000	\$562,500	\$2,175,000	\$2,325,000	\$0
\$4,344,319	Debt / Stormwater Fees	\$391,694	\$2,145,125	\$237,500	\$725,000	\$775,000	\$70,000

PROJECT NAME: Dayton St and Hwy 104 Drainage Improvements	ESTIMATED PROJECT COST: \$2,252,700
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PROJECT DESCRIPTION: Add lift station in the Beach Place parking lot and other new infrastructure.

PROJECT BENEFIT/ RATIONALE: To reduce flooding at the intersection of Dayton St and State Hwy 104.

SCHEDULE: 2016-2021

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Eng. & Admin.	\$302,700					
Construction		\$1,881,000	\$50,000			
1% for Art		\$19,000				
TOTAL	\$302,700	\$1,900,000	\$50,000			

PROJECT NAME: Willow Creek Daylighting	ESTIMATED PROJECT COST: \$5,825,000
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Edmonds Marsh as seen from the viewing platform.



Previously restored section of Willow Creek. Source: www.unocalmonds.info/clean-up/gallery.php

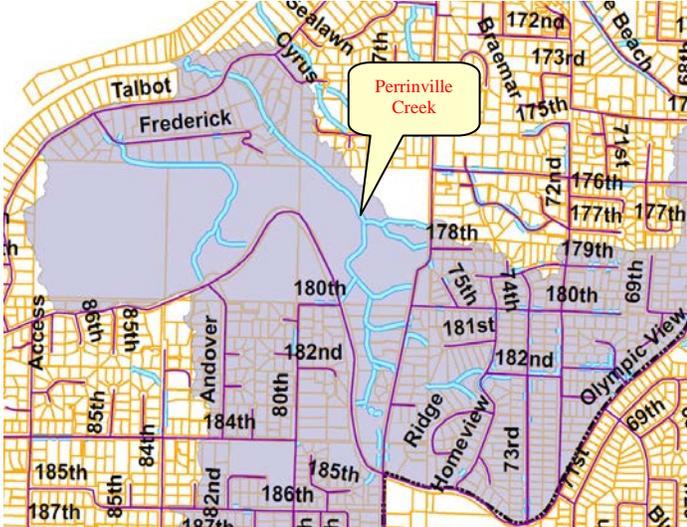
PROJECT DESCRIPTION: Building on the studies completed in 2013 and 2015 that assessed the feasibility of daylighting the Willow Creek channel, this project will likely construct a new tide gate and 1,100 linear ft of new creek channel lined with an impermeable membrane. Funds will be used for design and construction but exact breakdown cannot be assessed at this time.

PROJECT BENEFIT/ RATIONALE: The daylighting of Willow Creek will help reverse the negative impacts to Willow Creek and Edmonds Marsh that occurred when Willow Creek was piped in the early 1960s. This project will provide habitat for salmonids, including rearing of juvenile Chinook. This project, along with its companion CIP projects “Edmonds Marsh Channel Improvements” and “Dayton Street Pump Station,” will also help reduce the flooding problem at the intersection of SR-104 and Dayton Street.

SCHEDULE: 2016-2021

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Eng. & Admin.	\$205,200	\$300,000	\$300,000			
Construction				\$2,400,000	\$2,600,000	\$20,000
1% for Art						
TOTAL	\$205,000	\$300,000	\$300,000	\$2,400,000	\$2,600,000	\$20,000

PROJECT NAME: Perrinville Creek High Flow Reduction/Management Project	ESTIMATED PROJECT COST: \$2,345,000
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Perrinville Creek Channel illustrating the channel incision that will be addressed by restoration.

PROJECT DESCRIPTION: A flow reduction study for the Perrinville Creek basin was completed in 2014. This study recommended a number of flow control and water quality projects to improve the conditions in Perrinville Creek. The City applied for and won a grant from the Department of Ecology for \$633,750 to design and construct a stormwater infiltration facility in Seaview Park. The 2016 and 2017 budgets are for that facility. The dollars allocated in the out years are to implement additional water quality and flow control projects in the Perrinville Creek basin as recommended by the Flow Reduction Study.

PROJECT BENEFIT/ RATIONALE: Urbanization of the Perrinville Creek Basin has increased flows in the creek, incision of the creek, and sedimentation in the low-gradient downstream reaches of the creek. Before any habitat improvements can be implemented, the flows must be controlled or these improvements will be washed away.

SCHEDULE: 2016-2021

COST BREAKDOWN						
PROJECT COST	2016	2017	2018	2019	2020	2021
Planning/Study						
Eng. & Admin.	\$164,500		\$450,000			\$50,000
Construction		\$673,695		\$495,000	\$495,000	
1% for Art		\$6,805		\$5,000	\$5,000	
TOTAL	\$164,500	\$680,500	\$450,000	\$500,000	\$500,000	\$50,000

Affidavit of Publication

State of Washington }
County of Snohomish } ss

Kathleen Landis being first duly sworn, upon oath deposes and says: that he/she is the legal representative of the Everett Daily Herald a daily newspaper. The said newspaper is a legal newspaper by order of the superior court in the county in which it is published and is now and has been for more than six months prior to the date of the first publication of the Notice hereinafter referred to, published in the English language continually as a daily newspaper in Snohomish County, Washington and is and always has been printed in whole or part in the Everett Daily Herald and is of general circulation in said County, and is a legal newspaper, in accordance with the Chapter 99 of the Laws of 1921, as amended by Chapter 213, Laws of 1941, and approved as a legal newspaper by order of the Superior Court of Snohomish County, State of Washington, by order dated June 16, 1941, and that the annexed is a true copy of EDH673320 ORD. 4013, 4014 as it was published in the regular and entire issue of said paper and not as a supplement form thereof for a period of 1 issue(s), such publication commencing on 12/13/2015 and ending on 12/13/2015 and that said newspaper was regularly distributed to its subscribers during all of said period.

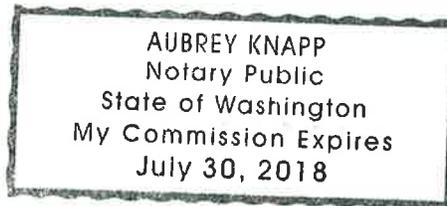
The amount of the fee for such publication is \$46.44.

Kathleen Landis (handwritten signature)

Subscribed and sworn before me on this 14 day of December, 2015.

Aubrey Knapp (handwritten signature)

Notary Public in and for the State of Washington.



SUMMARY OF ORDINANCES

of the City of Edmonds, Washington

On the 8th day of December, 2015, the City Council of the City of Edmonds, passed the following Ordinances. Summaries of the content of said ordinances consisting of titles are provided as follows:

ORDINANCE NO. 4013

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, PROHIBITING FOR EIGHTEEN MONTHS THE INSTALLATION OF STYRENE-BUTADIENE RUBBER (ALSO KNOWN AS SBR OR "CRUMB RUBBER") ON PUBLICLY-OWNED ATHLETIC FIELDS WITHIN THE CITY OF EDMONDS; AND DIRECTING THAT ADDITIONAL ANALYSIS BE CONDUCTED ON THE POSSIBLE NEGATIVE IMPACTS FROM SUCH INSTALLATIONS OF SBR UPON HUMAN HEALTH AND THE ENVIRONMENT

ORDINANCE NO. 4014

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, ADOPTING THE BUDGET FOR FISCAL YEAR COMMENCING JANUARY 1, 2016; ADOPTING AMENDMENTS TO THE CAPITAL FACILITIES PLAN ELEMENT OF THE COMPREHENSIVE PLAN; AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE

The full text of these Ordinances will be mailed upon request.

DATED this 9th day of December, 2015.

CITY CLERK, SCOTT PASSEY

EDH673320

Published: December 13, 2015.

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