

RESOLUTION NO. 1369

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, APPROVING THE 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND DIRECTING FILING OF THE ADOPTED PROGRAM WITH THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION.

WHEREAS, RCW 35.77.010 and 36.81.121 require that each city and town is required to adopt a Transportation Improvement Program (TIP) and file a copy of such adopted program with the Washington State Department of Transportation (WSDOT); and

WHEREAS, the TIP identifies all planned projects over the next 6 years, along with the appropriate funding source; now, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The Transportation Improvement Program is hereby adopted pursuant to the requirements of RCW 35.77.010 and 36.81.121 to be effective on June 8th, 2016 and to continue in full force and effect until amended. A copy of such Transportation Improvement Program for the years 2017 to 2022 is attached hereto as Exhibit A and incorporated by this reference as fully as if herein set forth.

Section 2. The City Clerk is hereby requested and directed to file a certified copy of the Transportation Improvement Program with the Washington State Department of Transportation.

RESOLVED this 6th day of September, 2016.

APPROVED:


MAYOR, DAVE O. EARLING

ATTEST/AUTHENTICATED:


CITY CLERK, SCOTT PASSEY

| | |
|-----------------------------|-------------------|
| FILED WITH THE CITY CLERK: | September 2, 2016 |
| PASSED BY THE CITY COUNCIL: | September 6, 2016 |
| RESOLUTION NO. | 1369 |

City of Edmonds
Six Year Transportation Improvement Program (2017-2022)

| Project Name | Purpose | Grant Opportunity | Project Phase(s) | (2017-2022) Total Cost | Source(s) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|--|-------------------|------------------|------------------------|-----------|------|------|------|------|------|------|
| | New projects not included in 2016-2021 TIP | | | | | | | | | | |
| | Secured grant since 2016-2021 TIP | | | | | | | | | | |
| | Recently submitted grant | | | | | | | | | | |

Preservation/Maintenance Projects:

| | | | | | | | | | | | |
|------------------------------------|--|------------------------------|----------------------------|--------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Annual Street Preservation Program | Grind pavement, overlay, chip seal and slurry seal | Possible Grant & Local Funds | Engineering & Construction | \$1,950,000 | (Federal, unsecured) (State) | | | \$900,000 | | \$1,050,000 | |
| | | Possible Grant & Local Funds | Engineering & Construction | \$10,976,000 | (Local, General Fund) | \$1,190,000 | \$1,420,000 | \$2,000,000 | \$2,060,000 | \$2,120,000 | \$2,166,000 |
| 222th St. SW to 212th St. SW | Grind pavement and overlay | Possible Grant & Local Funds | Engineering & Construction | \$0 | (Federal, unsecured) (State) | | | | | | |
| | | Possible Grant & Local Funds | Engineering & Construction | \$1,950,000 | (Local, General Fund) | \$190,000 | | | \$325,000 | \$325,000 | |
| Citywide Signal Improvements | Upgrade traffic signal cabinets and improve technology | Possible Grant & Local Funds | Engineering & Construction | \$0 | (Federal, unsecured) (State) | | | | | | |
| | | Possible Grant & Local Funds | Engineering & Construction | \$287,500 | (Federal, unsecured) (State) | | | | \$37,500 | \$250,000 | |
| Paget Dr. @ OVD Signal Upgrades | Upgrade traffic signal | Possible Grant & Local Funds | Engineering & Construction | \$0 | (Federal, unsecured) (Local) | | | | | | |
| | | Possible Grant & Local Funds | Engineering & Construction | \$242,500 | (State) | | | | \$37,500 | \$175,000 | |
| 233rd @ 100th Ave. Signal Upgrades | Rebuild traffic signal system with new signal mast arms, cabinet and video detection | Possible Grant & Local Funds | Engineering & Construction | \$0 | (Federal, unsecured) (Local) | | | | | | |
| | | Possible Grant & Local Funds | Engineering & Construction | \$165,000 | (State, unsecured) (Local) | | | | \$765,000 | | |
| Main St. @ 3rd Signal Upgrades | Upgrade traffic signal | Possible Grant & Local Funds | Engineering & Construction | \$287,500 | (Federal, unsecured) (State) | | | | | \$37,500 | \$250,000 |
| | | Possible Grant & Local Funds | Engineering & Construction | \$97,500 | (State) | | | | | \$37,500 | \$60,000 |
| TOTAL | | | | | | \$2,138,000 | \$1,420,000 | \$2,900,000 | \$3,225,000 | \$3,945,000 | \$2,496,000 |

Safety / Capacity Projects:

| | | | | | | | | | | | |
|--|--|-------------------------------|----------------------------------|-------------|---|-------------|-----------|-----------|-------------|-------------|-------------|
| 222th St. SW. Corridor Safety Improvements | Construct missing roadway link on 222th St. SW between Hwy. 99 and 76th Ave. W. with various utility upgrades | Secured grant & Local Funds | Construction | \$10,000 | (Federal, secured) (State) | | \$10,000 | | | | |
| | | Possible Grant & Local Funds | Design | \$50,000 | (Federal, unsecured) (State) | | | | | | \$50,000 |
| 76th Av W @ 212th St. SW Intersection Improvements | Re-design intersection to reduce intersection delay and improve level of service (LOS). Various utility improvements are also included in the project. | Secured Grant & Local Funds | Construction | \$3,006,500 | (Federal, unsecured) (Local, Traffic Impact Fees) | \$1,930,827 | \$96,500 | | | | \$50,000 |
| | | Local Funds | Construction | \$113,500 | (Local, Fund 421) | \$776,475 | \$13,500 | | | | |
| Hwy. 99 Safety Improvements from 216th St. SW to 224th St. SW | Install C-Curb along this section of Hwy. 99 to restrict left turns into driveway from the no-way left turn lane and add left turn pockets in certain areas | Local Funds / Possible Grant | Design, ROW, & Construction | \$4,072,000 | (Federal, unsecured) (State, secured) | \$300,000 | \$700,000 | \$474,000 | \$2,538,000 | | |
| | | Grant secured | Engineering & Construction | \$282,000 | (Local, General Funds) | | | \$282,000 | | | \$4,500,000 |
| SR-99 Gateway / Sterilization | Install gateway elements and safety improvements along the SR-99 Corridor | Grant secured | Engineering & Construction | \$5,000,000 | (State, secured) | | | | | \$500,000 | |
| | | Possible Grant | Design | \$0 | (Federal) | | | | \$122,000 | | |
| SR 232, 195th St. SW, @ 88th Ave. W. Intersection Improvements | Design intersection improvements and addition of guardrail on the west side of intersection due to 12' vertical dip (grade adjustment to improve sight distance to be considered). | Possible Grant & Local Funds | ROW | \$171,000 | (State, Traffic Impact Fees) | | | | \$171,000 | | |
| | | Local Funds | Construction | \$97,500 | (State, unsecured) | | | | | \$97,500 | |
| Main St. @ 9th Ave | Installation of traffic signal of mini-roundabout. | Local Funds | Construction | \$395,030 | (Federal, unsecured) (State) | | | | | \$87,500 | \$365,000 |
| | | Possible Grant & Local Funds | Engineering & Construction | \$788,000 | (Federal, unsecured) (State) | | | | \$118,000 | \$670,000 | |
| 78th Av. W @ 220th St. SW Intersection Improvements | Installation of new traffic signal to convert existing split phasing for eastbound and westbound movements to concurrent left turn phasing with adjustment of right turn lane for the southbound movement. | Possible Grant & Local Funds | Engineering & Construction | \$123,000 | (Federal, unsecured) (Local) | | | | \$18,000 | \$105,000 | |
| | | Local Funds | Engineering, ROW, & Construction | \$5,196,000 | (Federal, unsecured) (Local) | | | | \$395,500 | \$3,283,000 | |
| 220th St. SW Traffic Signal Coordination from Hwy. 99 to 16th Ave. W | Coordinate the traffic signals along 76th Ave. W to improve corridor efficiencies through adaptive system | Possible Grants | Engineering & Construction | \$809,000 | (State) | | | | \$148,500 | \$148,500 | \$512,000 |
| | | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$300,000 | (Federal, unsecured) (Local) | \$300,000 | | | | | |
| Hwy. 99 @ 212th St. SW Intersection Improvements | Widen 212th St. SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements (trained jurisdiction with City of Lynnwood) | Possible Grants | Engineering, ROW, & Construction | \$2,422,000 | (Federal, unsecured) (State) | | | | \$152,000 | \$843,000 | \$1,332,000 |
| | | Local Funds | Construction | \$379,000 | (Local w/ City of Lynnwood) | | | | \$23,000 | \$348,000 | \$208,000 |

| Project Name | Purpose | Grant Opportunity | Project Phase(s) | (2017-2022) Total Cost | Source(s) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|---|-------------------------------|----------------------------------|---------------------------|---|-------------|-----------|-----------|-------------|-------------|--------------|
| Hwy 99 @ 216th St SW Intersection Improvements | Widen 216th St SW to add a WB and EB left turn lane. Provide protected / permissive left turn phasing for both movements. | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$2,021,000 | (Federal, unsecured) (State) | | | | \$142,000 | \$389,000 | \$1,590,000 |
| Hwy 99 @ 220th St SW Intersection Improvements | Widen 220th St SW to add westbound right turn lane and Hwy 99 to add 2nd southbound left turn lane. | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$2,789,000 | (Local w/ City of Lynnwood) (Federal, unsecured) (State) | | | | \$22,000 | \$45,000 | \$247,000 |
| SR-104 @ 226th St SW / 15th St SW Intersection Improvements | Extend SR-104 Westbound left turn lane and complete pedestrian and bicycle improvements with signage and traffic signal improvements. | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$482,000 | (Local w/ City of Mountlake Terrace) (Federal, unsecured) (State) | | | | \$23,000 | \$146,000 | \$283,000 |
| SR-104 @ 99th Pl. W Intersection Improvements | Modify existing signal timing to include protected left turn phasing and provide C-Cuts with left turn canalization for access management. | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$420,000 | (Federal, unsecured) (State) (Local) | | | | \$65,000 | \$355,000 | |
| SR-104 @ 239th St SW Intersection Improvements | Install traffic signal and other improvement intersections. | Possible Grants & Local Funds | Engineering, ROW, & Construction | \$1,157,000 | (Federal, unsecured) (State) | | | | \$172,000 | \$984,000 | |
| Type 2 Raised Pavement Markers | Install Type 2 Raised Pavement Markers along the centerline of arterials and collectors, improving roadway safety during night hours and on rainy days. | Possible Grant | Engineering & Construction | \$181,000 | (Federal, unsecured) (State) | | | | \$27,000 | \$154,000 | |
| Trackside Warning System at Dayton St. and Main St. railroad crossings | Install Wayside Horns at (2) railroad crossings (within Downtown Edmonds) during train crossings. | Local Funds Only | Construction | \$0 | (Federal) (State) (Local) | \$10,000 | | | | | |
| Pedestrian Projects: | | | | | | \$7,516,515 | \$800,000 | \$474,000 | \$5,169,000 | \$6,782,000 | \$14,312,000 |

| | | | | | | | | | | | |
|--|--|---|----------------------------|-------------|---|-----------|-----------|-------------|-----------|-----------|-----------|
| Sunset Ave Walkway from Bell St. to Caspers St. | Provide walkway on the west side of Sunset Av. w/ various utility upgrades. | Secured Grant & Unsecured Grant & Local Funds | Engineering & Construction | \$44,000 | (Federal, secured) (Federal, unsecured) (Local, Fund 421) (Local, Fund 423) | \$44,000 | | | \$897,000 | \$575,000 | \$545,000 |
| Maplewood Walkway from Main St. to 200th St. SW | Install sidewalk on Maplewood St. from Main St. to 200th St. SW, creating connection to Maplewood Elementary and Yost Park. | Possible Grant | Engineering & Construction | \$769,000 | (Federal, unsecured) (State) (Local) | \$56,000 | \$500,000 | \$133,000 | | | |
| Elm Way Walkway from 8th Ave. S to 9th Ave. S | Install sidewalk on Elm Way from 8th Ave. S to 9th Ave. S, creating connections to Westgate and Sherwood Elementary Schools. | Possible Grant | Engineering & Construction | \$1,449,000 | (Federal, unsecured) (State) (Local) | \$100,000 | \$170,000 | \$1,239,000 | | | |
| 80th Ave. W Walkway from 212th St. SW to 208th St. SW | Install sidewalk on 80th Ave. W from 212th St. SW to 208th St. SW, creating connections to Chase Lake and College Place Elementary Schools. | Possible Grant | Engineering & Construction | \$0 | (Federal, unsecured) (State) (Local) | \$100,000 | \$800,000 | \$410,000 | | | |
| Citywide Pedestrian Crossing Enhancements | Add flashing pedestrian beacons, HAWK signal, or pedestrian actuators existing signal at various locations throughout the City to improve pedestrian safety. | Possible Grants | Engineering & Construction | \$468,000 | (Federal) (State, unsecured) (Local) | \$80,000 | \$388,000 | | | | |
| 95th Pl. SW Walkway from 224th St. SW to 220th St. SW | Install sidewalk on 95th Pl. W from 224th St. SW to 220th St. SW to improve pedestrian safety. | Possible Grants | Engineering & Construction | \$171,000 | (Federal, unsecured) (State) (Local) | \$20,000 | \$37,000 | \$37,500 | | | |
| Dayton St. Walkway from 7th Ave. S to 8th Ave. S | Install sidewalk on the south side of Dayton St. | Possible Grant & Local Funds | Engineering & Construction | \$37,500 | (Federal, unsecured) (State) (Local) | | | | \$37,500 | | |
| 232nd St. SW from 100th Ave. W to SR-104 | Install sidewalk on one side of 232nd St. SW | Possible Grant & Local Funds | Engineering & Construction | \$1,025,000 | (Federal, unsecured) (State) (Local) | | | | \$100,000 | \$100,000 | \$555,000 |
| 236th St. SW Walkway from SR-104 to Madrona Elementary | Provide sidewalk on south side of 236th St. | Secured Grant & Local Funds | Construction | \$250,000 | (Federal, secured) (State) (Local, Fund 422) | \$10,000 | | | | | \$150,000 |
| 238th St. SW Walkway from SR-104 to 9th Pl. W | Provide sidewalk on east side of 238th St. SW | Local Funds | Engineering & Construction | \$101,000 | (Federal, unsecured) (State) | | | | \$106,500 | \$391,000 | |
| 84th Ave. W Walkway from 238th St. SW to 234th St. SW | Provide sidewalk on one side of 84th Ave. W | Possible Grant & Local Funds | Engineering & Construction | \$597,500 | (Federal, unsecured) (State) (Local) | | | | \$106,500 | \$594,000 | \$45,000 |
| 2nd Ave. S Walkway from James St. to Main St. | Provide sidewalk along short missing link | Local Funds Only | Engineering & Construction | \$0 | (Federal) (State) (Local) | \$30,000 | | | \$30,000 | | |

City of Edmonds
Six Year Transportation Improvement Program (2017-2022)

| Project Name | Purpose | Grant Opportunity | Project Phase(s) | (2017-2022) Total Cost | Source(s) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--|--|--------------------------------|----------------------------|---------------------------|---|------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| | | | | | | | | | | | |
| 216th St. SW Walkway from 76th Ave. W to 84th Ave. W | Install sidewalk along missing link | Possible Grant & Local Funds | Engineering & Construction | \$315,000 | (Federal unsecured) (State) (Local) | | | | | \$100,000 | \$315,000 |
| Warau St. Walkway from 3rd Ave. to 4th Ave. | Install sidewalk along short missing link | Possible Grant | Engineering & Construction | \$100,000 | (State unsecured) (Local) | | | | \$100,000 | | \$500,000 |
| 216th St. SW Walkway from Hwy. 99 to 2nd Ave. W | Install 300' sidewalk on the north side of 216th St. SW | Possible Grant & Local Funds * | Engineering & Construction | \$137,000 | (Federal unsecured) (State) (Local) | | | | \$137,000 | | \$20,000 |
| 236th St. SW Walkway from SR-104 to Hwy. 99 | Install 800' of sidewalk on the north side of 236th St. SW from Hwy. 99 to 2nd Ave. W | Secured Grant & Local Funds | Engineering & Construction | \$224,000 | (State, secured) (Federal) (Local) | \$224,000 | | | \$20,000 | | \$20,000 |
| 15th St. SW from 9th Ave. S to 9th Ave. S | Install sidewalk on the south side of 15th St. SW from 6th Ave. S to 9th Ave. S | Local Funds | Engineering & Construction | \$0 | (Federal) (State) (Local) | | | | | | |
| 4th Ave. Corridor Enhancement Walkway | Create corridor improvements to encourage pedestrian activity along 4th Ave. N from Main St. to 3rd Ave. N (from Downtown retail to Edmonds Center for the Arts) | Possible Grant & Local Funds | Engineering & Construction | \$3,450,000 | (Federal unsecured) (State) (Local) (Funds 125) | | | | \$100,000 | \$1,000,000 | \$2,350,000 |
| Minor Sidewalk Program | Complete sidewalk missing links (from Short Walkway list of 2015 Transportation Plan or other identified projects) | Local Funds | Engineering & Construction | \$0 | (Federal) (State) (Local) | | | | \$100,000 | \$150,000 | \$425,000 |
| ADA Curb Ramps Improvements | Construct Citywide ADA compliant curb ramps where facilities don't exist or meet current standards | Possible Grant & Local Funds | Engineering & Construction | \$1,000,000 | (Federal) (State) (Local) (General Fund) | | | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Audible Pedestrian Signals | Install audible pedestrian signals to pedestrians heard at signalized intersections to improve pedestrians with disabilities safety | Possible Grant | Engineering & Construction | \$25,000 | (State unsecured) (Local) (Federal Funds) (State) (Local) | \$50,000 | | \$50,000 | \$250,000 | \$250,000 | \$250,000 |
| Bicycle projects | | | | \$25,000 | TOTAL | \$25,000 | \$2,375,000 | \$190,000 | \$6,119,000 | \$3,432,000 | \$5,685,000 |
| Bike-Link | Install bike lanes and sharrows at key bicycle locations to complete missing links (such as along 76th Ave. W, 212th St. SW, ...) Add bike route signage and parking at various locations. | Secured grant | Construction | \$560,000 | (Federal) (Vendor grant) (Local) | \$560,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Calming / Non-Motorized Transportation Safety Projects: | | | | \$0 | TOTAL | \$560,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Traffic Calming Program / Non-Motorized Transportation Safety | Traffic circles, speed cushions, rear feedback signs, bulb-outs, etc | Local Funds only | Engineering & Construction | \$0 | (Federal) (State) (Local) (General Fund) | | | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Ferry Projects | | | | \$357,000 | (Federal unsecured) (State) (Local) | | | | | \$357,000 | |
| Ferry Storage Improvements from Dayton St. to Pine St. | Provide additional ferry storage area closer to the Ferry Terminal (through striping revisions / C-Curb addition, ...) | Possible Grant | Engineering & Construction | \$0 | (Federal unsecured) (State) (Local) | | | | | | |

| Project Name | Purpose | Grant Opportunity | Project Phase(s) | (2017-2022) Total Cost | Source(s) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|-----------------------------------|---|---------------------------------|------------------------|---------------------------|---|---------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| | | | | | | | | | | | |
| Edmonds Waterfront Analysis | Study: 1) Waterfront Access Issues emphasizing and prioritizing near term solutions & providing emergency access; 2) Asymmetrical access where Main and Dayton St. meet BNSF rail line; 3) Pedestrian / Bicycle access to the Edmonds Crossing Municipal Building; 4) Options to the Edmonds Crossing Municipal Building; 5) Pedestrian / Bicycle access to the 20th St. BNSF | Unsecured Grant and Local Funds | Engineering & Planning | \$0 | Part of Edmonds (State) (Federal unsecured) (Local) (General Funds) | \$200,000 | \$665,000 | | | | |
| Citywide Transition Plan | Complete an compliance evaluation of all existing ADA curb ramps, as well as long range plan on how to address these deficiencies. | Local Funds Only | Engineering & Planning | \$0 | (State) (Local) (General Funds) | \$50,000 | | | | | |
| Paravent Rating Study | Analyze the pavement condition of all arterial, collector, and local streets to determine the streets to be repaired as part of future annual overlays. | Local Funds Only | Planning | \$0 | (Federal) (State) (Local) (General Funds) | \$30,000 | | | | | |
| Transportation Plan Update | Update Transportation Plan | Local Funds Only | Engineering & Planning | \$0 | (Federal) (State) (Local) | | | | | | |
| Traffic Planning Projects: | | | | \$175,000 | TOTAL | \$311,000 | \$760,000 | \$0 | \$0 | \$0 | \$175,000 |
| TOTAL | | | | \$73,228,515 | | \$11,851,515 | \$5,384,000 | \$4,187,000 | \$14,949,000 | \$14,354,000 | \$22,503,000 |

City of Edmonds
Six Year Transportation Improvement Program (2017-2022)

| Project Name | Purpose | Grant Opportunity | Project Phase(s) | (2017-2022) Total Cost | Source(s) | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|---------|-------------------|------------------|------------------------|-----------|-------------|-------------|-------------|-------------|-------------|--------------|
| Total Federal | | | | | | \$5,190,000 | \$3,094,500 | \$1,917,000 | \$8,794,000 | \$8,699,000 | \$12,647,000 |
| Total Federal (Secured) | | | | | | \$3,726,000 | \$96,500 | \$0 | \$0 | \$0 | \$0 |
| Total Federal (Unsecured) | | | | | | \$1,465,000 | \$3,005,000 | \$1,917,000 | \$8,794,000 | \$8,699,000 | \$12,647,000 |
| Total State | | | | | | \$2,304,827 | \$388,000 | \$0 | \$1,242,000 | \$837,500 | \$4,750,000 |
| Total State (Secured) | | | | | | \$284,000 | \$0 | \$0 | \$0 | \$300,000 | \$4,500,000 |
| Total State (Unsecured) | | | | | | \$2,020,827 | \$388,000 | \$0 | \$1,242,000 | \$537,500 | \$250,000 |
| Total Verdict | | | | | | \$860,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Verdict (Secured) | | | | | | \$860,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Verdict (Unsecured) | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Port of Edmonds | | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Local Fund | | | | | | \$4,096,688 | \$1,904,500 | \$2,270,000 | \$4,913,000 | \$4,671,500 | \$5,106,000 |
| Total Local Fund 412) | | | | | | \$125,000 | \$0 | \$0 | \$1,137,000 | \$1,738,500 | \$1,307,000 |
| Total Local Fund 175) | | | | | | \$0 | \$0 | \$0 | \$100,000 | \$150,000 | \$425,000 |
| Total Local Fund 421) | | | | | | \$851,475 | \$0 | \$0 | \$575,000 | \$0 | \$0 |
| Total Local Fund 422) | | | | | | \$460,528 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Local Fund 423) | | | | | | \$769,685 | \$0 | \$0 | \$150,000 | \$0 | \$0 |
| Total Local with other jurisdictions | | | | | | \$0 | \$0 | \$0 | \$69,000 | \$339,000 | \$716,000 |
| Total Local (Traffic Impact Fee) | | | | | | \$100,000 | \$13,500 | \$0 | \$71,000 | \$0 | \$0 |
| Total Local (General Fund) | | | | | | \$1,571,000 | \$1,794,000 | \$2,270,000 | \$2,812,000 | \$2,370,000 | \$2,436,000 |