

OCTOBER 6th, 1941

The Council met in session in accordance with the Statutes of the State of Washington for the adoption of the Budget for the year 1942. The Mayor and the following Councilmen being present: H.A.Chandler, R.T.Roscoe, W.C.Hanson, W.Hansen, W.Clausen and W.T.Jones.

After due consideration of the several items in the Preliminary Budget and hearing from those present, the Council fixed the amounts in the 1942 Budget and on motion adopted an Ordinance fixing the several amount.

ORDINANCE NO.536.

AN ORDINANCE adopting and levying the general taxes for the City of Edmonds, Washington, for the fiscal year commencing January 1st, 1942, on all property, both real and personal, in said City subject to taxation for the purpose of raising sufficient revenue to carry on the several departments of said City for the ensuing year as required by law: appropriating the same to the several funds for said fiscal year, and providing for the collection thereof.

WHEREAS the City Council of the City of Edmonds, State of Washington, having heard all persons asking to be heard for and against the preliminary budget, heretofore adopted for the ensuing year, due notice having been given as required by law and now this 6th day of October, 1941, final budget having been adopted and the Council having determined the amount necessary to be paid on the current assessment roll as general taxes for the ensuing year and appropriating the same as in this Ordinance described therefore;

THE CITY COUNCIL OF THE CITY OF EDMONDS DOE ORDAIN AS FOLLOWS:

SECTION I. That there be and there is hereby levied on all real and personal property of the City of Edmonds, subject to taxation therein, a general tax for municipal purposes for the ensuing year commencing January 1st, 1942, the sum of \$9373.59.

CURRENT EXPENSE

MAYOR'S salary-----	\$240.00	
COUNCILMEN'S salary-----	420.00	
CITY CLERK'S salary-----	600.00	
ASSISTANT CITY CLERK salary-----	240.00	
Printing, postage and supplies-----	80.00	
Phone calls-----	12.00	
Bond-----	5.00	
Elections-----	150.00	\$1747.00
CITY TREASURE'S salary-----	480.00	
Treasurers expenses-----	30.00	
Bond-----	30.00	540.00
CITY ATTORNEY'S salary-----	360.00	
Attorney's expenses-----	100.00	
Bond-----	5.00	
Membership in Asso. of Wash. Cities-----	50.00	\$515.00
HEALTH OFFICER'S salary-----	75.00	
Expenses-----	50.00	
Care of Garbage Dump-----	120.00	
Sewer Inspections-----	30.00	
STATE INSPECTION-----	200.00	\$475.00

CITY HALL:		
HALL lights-----	25.00	
Fuel Oil-----	105.00	
Repairs-----	75.00	
Care of grounds-----	50.00	\$255.00
POLICE DEPARTMENT:		
CHIEF OF POLICE'S salary-----	1200.00	
Extra Policemen-----	100.00	
Expenses of the Department-----	74.00	
POLICE JUDGE, fees-----	120.00	
Industrial Insurance & Med. Aid-----	30.00	
Bonds-----	15.00	
Phone calls-----	15.00	
NIGHT PATROL'S salary-----	1200.00	\$2754.00
FIRE DEPARTMENT:		
VOLUNTEER FIREMEN'S wages-----	600.00	
Supplies & repairs-----	500.00	
Expenses attending Convention-----	100.00	
Storage-----	96.00	
Firemens Insurance-----	45.00	
Hydrant rental-----	2400.00	\$3741.00
PARK DEPARTMENT:		
WAGES-----	120.00	
IMPROVEMENTS-----	250.00	\$370.00
LIBRARY DEPARTMENT:		
LIBRARIAN'S salary-----	480.00	
Supplies-----	300.00	
Repairs-----	150.00	
Fuel and Lights-----	135.00	
Insurance-----	45.00	\$1110.00
STREET DEPARTMENT:		
SUPERINTENDENT'S salary-----	1200.00	
Extra Men, wages-----	400.00	
Street lights-----	1200.00	
Supplies and repairs-----	450.00	
New Construction-----	2000.00	
Materials-----	200.00	
Industrial Insurance & Med. Aid-----	36.00	\$5486.00
TOTAL CURRENT EXPENSE EXPENDITURES		<u>\$16,973.00</u>

ESTIMATED CURRENT RECEIPTS FOR 1942.		
Estimate of cash on hand-----	\$6300.00	
Fines and fees and licenses-----	300.00	
LIQUOR REVENUES-----	3800.00	
GAS TAX REVENUES-----	3194.41	
AMOUNT to be raised for current expense by 6.04 mills on \$529,030.00 valuation-----	3378.59	<u>\$16,973.00</u>

EXPENDITURES FOR BONDS AND INTEREST:	
L.I.D Guarantee Bonds-----	\$2000.00
Trunk Sewer Bonds and Interest-----	1495.00
General Obligation Bonds and Interest	<u>2500.00</u>
Total amount of be raised by 11.04 mills on \$529,030.00 valuation-----	\$5995.00

Amount to be raised for Bonds and Interest \$5995.00  
Amount to be raised for Current Expense--- 3378.59

GRAND TOTAL TO BE RAISED BY 17.08 MILLS  
Taxation on \$529,030.00 valuation----- \$ 9373.59

* WATER DEPARTMENT EXPENDITURES AND RECEIPTS:		
Water Revenue Collector's salary-----	\$960.00	
Superintendent's salary-----	1200.00	
Extra Mens wages-----	300.00	
Supplies and repairs-----	500.00	
Materials-----	2839.99	
Power for pumps-----	1200.00	
Bond Interest-----	5885.00	
For Bond Redemption-----	15,419.92	
Operating Fund-----	<u>3,307.26</u>	
Total Expenditures-----		\$31,612.17

REVENUES:		
Hydrant Rental from Current Expense---	2,400.00	
Water Revenues, estimated-----	15,886.70	
Cash in Bond Redemption Fund-----	10,018.22	
Cash in Operating Fund-----	<u>3,307.25</u>	
Total Receipts-----		\$31,612.17

SECTION 2: This Ordinance shall be certified to the proper county Officials as provided by law, and the taxes herein levied shall be collected and paid to the City Treasurer of the City of Edmonds, at the time and the manner provided by the laws of the State of Washington for the collection of taxes for Third Class Cities.

Passed this 6th day of October 1941.

Geo. W. Leyda  
City Clerk

Published \_\_\_\_\_ of October , 1941.

H. A. Hamilton  
Mayor.