

October 6, 1958

This being the night set by law for the adoption of the Final Budget, the Council met for its special meeting with Mayor Maxwell presiding. Councilmen present were: McGibbon, Lambe, Tuson, Christensen, Simpson, and Sorensen. After discussion, the motion was made by Councilman Tuson, seconded by Councilman Christensen that Ordinance #736 be passed, adopting the Final Budget for the year 1959, and levying the general taxes for the City of Edmonds as shown therein.

There being no other business, the meeting adjourned.

Gene S. Varney
City Clerk

Gordon Maxwell
Mayor

COPY OF BUDGET FOR 1959 AND ORDINANCE #736

ATTACHED.

ORDINANCE NO. 736

AN ORDINANCE adopting and levying the General Taxes for the City of Edmonds, Washington, for the fiscal year commencing January 1, 1959, on all property, both real and personal, in said City, subject to taxation for the purpose of raising sufficient revenue to carry on the several departments of said City for the ensuing year as required by law; appropriating the same to the several funds for the fiscal year and providing for the collection thereof.

WHEREAS the City Council of the City of Edmonds, Washington, having heard all persons asking to be heard for and against the preliminary Budget, heretofore adopted for the ensuing year, due notice having been given by law, and now this 6th day of October 1958, final Budget having been adopted and the Council having determined the amount necessary to be paid on the Current Assessment Roll as General Taxes for the ensuing year and appropriating the same as in the Ordinance described, therefore,

THE CITY COUNCIL OF THE CITY OF EDMONDS DOES ORDAIN AS FOLLOWS:

SECTION 1. THAT THERE SHALL BE AND hereby is levied on all real and personal property in the City of Edmonds, subject to taxation, current taxes for the ensuing year commencing January 1, 1959, the sum of \$65,149.47.

SECTION 2. This Ordinance shall be certified to the proper County Officials as provided by law, and the taxes here levied shall be collected and paid to the City Treasurer of the City of Edmonds, at the time and manner provided by the laws of the State of Washington, for the collection of taxes for Third Class Cities.

GORDON MAXWELL
MAYOR

ATTEST: IRENE S. VARNEY
CITY CLERK

PASSED: October 6, 1958

PUBLISHED: October 16, 1958

BUDGET - 1959

GENERAL GOVERNMENT

MAYOR	\$ 1200.00
MAYOR'S EXPENSE	500.00
COUNCILMEN	840.00
COUNCILMEN EXPENSE	450.00
CITY CLERK	3960.00
CITY CLERK'S EXPENSE	500.00
TREASURER	900.00
TREASURER'S EXPENSE	500.00
ASSISTANT TREASURER	3960.00
ATTORNEY	1800.00
ATTORNEY'S EXPENSE	200.00
ASSISTANT ATTORNEY	900.00
ASSOCIATION OF WASHINGTON CITIES	280.00
ELECTIONS AND PRINTING	1000.00
STREET LIGHTING	9500.00
STATE EXAMINATION	500.00
INSURANCE	900.00
SOCIAL SECURITY	432.00
TELEPHONE SERVICE	450.00
PLANNING COMMISSION EXPENSE	2000.00
EMPLOYEE'S BENEFITS (9)	400.00
OFFICE EQUIPMENT	500.00
INDUSTRIAL INSURANCE & MEDICAL AID	218.00
MAINTENANCE MAN	1600.00
METRO DISTRICT	41.10
EMERGENCY ORDINANCE #715	1190.00
CODIFICATION OF ORDINANCES	2100.00

TOTAL CURRENT EXPENSE \$36,221.10

PUBLIC SAFETY

I POLICE COURT:

POLICE JUDGE	1200.00
COURT EXPENSE	100.00

TOTAL POLICE COURT EXPENSE \$ 1,300.00

II POLICE DEPARTMENT:

CHIEF OF POLICE	5700.00
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BUDGET - 1959

PUBLIC SAFETY

II POLICE DEPARTMENT: (cont'd.)

POLICE SERGEANT	\$ 4920.00
PATROLMEN (3)	14100.00
POLICE EXPENSE	1100.00
POLICE DISPATCHER	5100.00
SOCIAL SECURITY	775.50
EMPLOYEE'S BENEFITS	800.00
VEHICLE OPERATION AND MAINTENANCE	3000.00
CAPITAL OUTLAY	2000.00
INDUSTRIAL INSURANCE & MEDICAL AID	823.00
CIVIL DEFENSE	803.00
RESERVE OFFICERS' PAY	950.00
EMERGENCY ORDINANCE #724	1200.00
ANIMAL CONTROL	500.00
EMERGENCY ORDINANCE #725	450.00

TOTAL POLICE DEPARTMENT EXPENSE \$42,221.50

III FIRE DEPARTMENT:

FIRE DISPATCHERS	5100.00
FIREMEN'S RELIEF AND PENSION	250.00
DEPARTMENT EXPENSE	2400.00
EQUIPMENT REPLACEMENT	1000.00
FIRE CODE INSPECTION	240.00
CAPITAL OUTLAY (CURRENT)	7700.00
FIRE TRUCK (BOND ISSUE)	17500.00
SOCIAL SECURITY	125.00
INDUSTRIAL INSURANCE & MEDICAL AID	100.00
EMPLOYEE'S BENEFITS	180.00

TOTAL FIRE DEPARTMENT EXPENSE \$34,598.00

CITY HALL EXPENSE

FUEL OIL AND LIGHTS	900.00
SUPPLIES	200.00
REPAIRS AND ALTERATIONS	500.00
INSURANCE ON BUILDING	150.00

TOTAL CITY HALL EXPENSE \$ 1,750.00

BUDGET - 1959

HEALTH AND SANITATION

HEALTH OFFICER	\$ 240.00
HEALTH OFFICER'S EXPENSE	50.00
RODENT CONTROL	500.00

TOTAL HEALTH AND SANITATION EXPENSE \$ 790.00

BUILDING FUND

BUILDING INSPECTOR	1200.00
BUILDING INSPECTOR'S EXPENSE	350.00
PRINTING AND SUPPLIES	500.00

TOTAL BUILDING FUND EXPENSE \$ 2,050.00

PARK DEPARTMENT

CARETAKER	840.00
LIGHTS, GARBAGE AND TELEPHONE	150.00
MATERIALS, REPAIRS, AND CAPITAL OUTLAY	8000.00
ANNUAL PAYMENT (L.I.D.)	700.00
SWIMMING POOL MAINTENANCE AND OPERATION	2500.00
MAINTENANCE MAN	1500.00
SWIMMING POOL	60,000.00

TOTAL PARK DEPARTMENT EXPENSE \$73,690.00

LIBRARY DEPARTMENT

PAYMENT TO SNOHOMISH COUNTY LIBRARY	8686.60
SUPPLIES	600.00
INSURANCE AND REPAIR	100.00
NEW EQUIPMENT	300.00
BALANCE DUE (1957) TO SNOH. COUNTY LIBRARY	1158.18

TOTAL LIBRARY DEPARTMENT EXPENSE \$10,844.78

TOTAL CURRENT EXPENSE:.....\$203,465.38

STREET DEPARTMENT

SUPERVISOR	3000.00
SUPERVISOR'S EXPENSE	125.00
FOREMAN	4680.00
MAINTENANCE MEN (3)	13500.00
EXTRA LABOR	500.00
ENGINEER	600.00
ENGINEER'S EXPENSE	1000.00
SOCIAL SECURITY	557.00

BUDGET - 1959

STREET DEPARTMENT (cont'd.)

SUPPLIES, MAINTENANCE, & OPERATION OF EQUIPMENT	\$ 6500.00	
CAPITAL OUTLAY	25500.00	
INDUSTRIAL INSURANCE & MEDICAL AID	408.00	
INSURANCE	900.00	
EMPLOYEE'S BENEFITS	540.00	
RESERVE FOR DEPRECIATION	1000.00	
TOTAL STREET DEPARTMENT EXPENSE		\$ 58,810.00

GENERAL OBLIGATION, CITY HALL

BONDS AND INTEREST	1216.12	\$ 1216.12
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CURRENT EXPENSE RECEIPTS

SUBDIVISION FEES	800.00	
CITY OF WOODWAY	2000.00	
CASH ON HAND, FIRE DEPARTMENT	5700.00	
CASH ON HAND, PARK DEPARTMENT	1000.00	
CASH ON HAND, POLICE DEPARTMENT	800.00	
POLICE COURT FINES	7000.00	
BUSINESS LICENSES	3500.00	
CASH ON HAND	10093.50	
UTILITY TAX	14,000.00	
BUILDING PERMITS	4000.00	
LIQUOR REVENUE	23,040.00	
MOTOR VEHICLE EXCISE	10,374.00	
10% LIQUOR TAX	5760.00	
REVENUE FROM POOL OPERATION	2500.00	

\$ 90,567.50

TO BE RAISED BY <u>8.15</u> MILLS ON <u>4,343,299.00</u> ASSESSED VALUATION	35,397.68
BOND ISSUE, FIRE TRUCK	17,500.00
BOND ISSUE, SWIMMING POOL	60,000.00

TOTAL CURRENT EXPENSE RECEIPTS \$203,465.38

STREET DEPARTMENT RECEIPTS

CASH ON HAND	9161.14
GAS TAX REVENUE	19,613.39
RESERVE FOR REPLACEMENT	1500.00

TO BE RAISED BY <u>6.57</u> MILLS ON <u>4,343,299.00</u> ASSESSED VALUATION	28,595.47
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TOTAL STREET DEPARTMENT RECEIPTS \$ 58,610.00

BUDGET - 1959

GENERAL OBLIGATION, CITY HALL

TO BE RAISED BY .28 MILLS

\$ 1216.12

TAX LEVY

CURRENT EXPENSE

8.15 MILLS

35,397.68

STREET FUND

6.57 MILLS

28,535.47

GENERAL OBLIGATION, CITY HALL

.28 MILLS

1216.12

15 MILLS

\$ 65,149.47

WATER DEPARTMENT

SUPERVISOR

3000.00

SUPERVISOR'S EXPENSE

125.00

FOREMAN

4680.00

METER READER

4500.00

MAINTENANCE MEN

20,000.00

INDUSTRIAL INSURANCE & MEDICAL AID

958.00

SOCIAL SECURITY

936.50

POWER FOR PUMPS

4500.00

MAINTENANCE AND SUPPLIES

10,000.00

EXCISE TAX

3400.00

INSURANCE

900.00

WATER PURCHASED

11,000.00

ENGINEER

600.00

ENGINEER'S EXPENSE

1000.00

SEWER DISPOSAL PLANT

6000.00

OFFICE EXPENSE

1000.00

CAPITAL OUTLAY

25,500.00

EMPLOYEE'S BENEFITS

900.00

WATER CLERK

4680.00

REDEMPTION OF BONDS

22,000.00

EMERGENCY ORDINANCE #715

4600.00

TOTAL WATER DEPARTMENT EXPENSE

\$130,279.50

WATER DEPARTMENT RECEIPTS

CASH ON HAND

5279.50

WATER AND SEWER REVENUE

125,000.00

\$130,279.50